

FY24 BUDGET COMMITTEE REVIEW SCHEDULE

MONDAY, MAY 8

4:00 pm

FINANCE COMMITTEE BUDGET OVERVIEW

TUESDAY, MAY 9

9:00 am - Noon

FINANCE COMMITTEE:

- ❖ Legislative, Finance & Revenue, Purchasing, Building & Facilities Maintenance, Parking, Human Resources, Retirees/unemployment, Health, Dental & Self Insurance Funds, Legal, Information Technology/GIS, Internal Audit, Municipal Properties, Mayor's Office

1:30 pm - 4:00 pm

FINANCE COMMITTEE:

- ❖ CDE Lightband, Misc. Agencies, Revenues, Debt, Special Revenue Funds

WEDNESDAY, MAY 10

10:00 am - Noon

PARKS & RECREATION

1:30 pm - 4:00 pm

PUBLIC SAFETY COMMITTEE

- ❖ Fire Rescue, Police, Building & Codes, City Court

THURSDAY, MAY 11

10:00 am - Noon

GAS & WATER COMMITTEE

1:30 pm - 4:00 pm

TRANSPORTATION-STREETS-GARAGE COMMITTEE

FRIDAY, MAY 12

10:00 am - Noon

NEIGHBORHOOD & COMMUNITY SERVICES
COMMITTEE