

# **FY24 BUDGET COMMITTEE REVIEW SCHEDULE**

## **MONDAY, MAY 8**

4:00 pm

FINANCE COMMITTEE BUDGET OVERVIEW

## **TUESDAY, MAY 9**

9:00 am - Noon

FINANCE COMMITTEE:

- ❖ Legislative, Finance & Revenue, Purchasing, Building & Facilities Maintenance, Parking, Human Resources, Retirees/unemployment, Health, Dental & Self Insurance Funds, Legal, Information Technology/GIS, Internal Audit, Municipal Properties, Mayor's Office

1:30 pm - 4:00 pm

FINANCE COMMITTEE:

- ❖ CDE Lightband, Misc. Agencies, Revenues, Debt, Special Revenue Funds

## **WEDNESDAY, MAY 10**

10:00 am - Noon

PARKS & RECREATION

1:30 pm - 4:00 pm

PUBLIC SAFETY COMMITTEE

- ❖ Fire Rescue, Police, Building & Codes, City Court

## **THURSDAY, MAY 11**

10:00 am - Noon

GAS & WATER COMMITTEE

1:30 pm - 4:00 pm

TRANSPORTATION-STREETS-GARAGE COMMITTEE

## **FRIDAY, MAY 12**

10:00 am - Noon

NEIGHBORHOOD & COMMUNITY SERVICES  
COMMITTEE