



**CLARKSVILLE CITY COUNCIL
REGULAR SESSION
JUNE 6, 2019, 7:00 P.M.**

**CITY COUNCIL CHAMBERS
106 PUBLIC SQUARE
CLARKSVILLE, TENNESSEE**

AGENDA

PUBLIC COMMENTS:

- 6:55 pm Kurt Kowalski

- 1) CALL TO ORDER *Mayor Joe Pitts*
- 2) PRAYER *Dr. Anderson Grant, Guest of Councillady Wanda Smith*
- 3) PLEDGE OF ALLEGIANCE *Councillady Wanda Smith*
- 4) ATTENDANCE *City Clerk*
- 5) SPECIAL RECOGNITIONS *Mayor Joe Pitts*
- 6) PLANNING COMMISSION *Councilman Richard Garrett*

PUBLIC HEARING

1. **ORDINANCE 78-2018-19** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Maynard Family Company for zone change on property located at the intersection of Tobacco Road and Jack Miller Boulevard from R-1A Single Family Residential District to R-4 Multiple Family Residential District (*RPC: Approval/Approval*)

2. **ORDINANCE 79-2018-19** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Yvonne Rhodes, Mark Holleman-Agent, for zone change on property located south of Madison Street and east of Greenwood Avenue from R-3 Three Family Residential District to R-4 Multiple Family Residential District *(RPC: Approval/Approval)*

3. **ORDINANCE 80-2018-19** (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Reda Home Builders for zone change on property located at the intersection of Dotsonville Road and Arrowfield Drive from R-1 Single Family Residential District to R-2 Single Family Residential District *(RPC: Approval/Approval)*

4. **RESOLUTION 62-2018-19** Approving abandonment of property located south of Madison Street and west of Holly Circle; request of Cumberland Electric Membership Corporation/Mark Cook *(RPC: Approval/Approval)*

5. **RESOLUTION 63-2018-19** Accepting the Public Improvement Program for Fiscal Year 2019-20 through 2023-24 compiled by the City of Clarksville and approved by the Clarksville-Montgomery County Regional Planning Commission *(RPC: Endorsed with Recommendations)*

7) WARD 11 APPLICANTS

1. Oath
2. Individual Presentations (5 minutes each)

NOTE: The selection is scheduled for June 13 at 4:30 p.m.

8) CONSENT AGENDA *City Clerk*

All items in this portion of the agenda are considered to be routine and non-controversial by the Council and may be approved by one motion; however, a member of the Council may request that an item be removed for separate consideration under the appropriate committee report:

1. **ORDINANCE 53-2018-19** (Second Reading) Authorizing extension of utility services to 1621 Dunlop Lane; request of Ben Stanley

2. **ORDINANCE 54-2018-19** (Second Reading) Accepting donation of certain real property on Pollard Road from Joseph L. Gendreau for Greenway Trailhead parking

3. **ORDINANCE 56-2018-19** (Second Reading) Accepting donation of certain real property from Progress Properties, LLC, for the Progress Drive Pump Station

4. **ORDINANCE 57-2018-19** (Second Reading) Accepting donation of certain real property from Rossview Farms, LLC, for the Victoria Ridge Pump Station

5. **ORDINANCE 58-2018-19** (Second Reading) Accepting donation of certain real property from Holly Point, LLC, for the Easthaven Pump Station
6. **ORDINANCE 59-2018-19** (Second Reading) Accepting donation of certain real property from Magnolia Drive Partnership for the Sango Mills Pump Station
7. **ORDINANCE 60-2018-19** (Second Reading) Accepting donation of certain real property from Betty D. Maynard for the Ivy Bend Pump Station
8. **ORDINANCE 61-2018-19** (Second Reading) Accepting donation of certain real property from C. D. Baggett Family Limited Partnership for the Brownsville Pump Station
9. **ORDINANCE 62-2018-19** (Second Reading) Accepting donation of certain real property from CLC Hidden Springs for the Hidden Springs Pump Station
10. **ORDINANCE 63-2018-19** (Second Reading) Approving an amendment to ORDINANCE 24-2017-18 regarding approval of a Clarksville Housing Authority Payment In Lieu Of Taxes Agreement for the South Central Village project
11. **ORDINANCE 64-2018-19** (Second Reading) Amending the Official Code relative to Peddler Permits
12. **ORDINANCE 65-2018-19** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Ignacio Resendiz for zone change on property located at the east terminus of Belle Court from RM-1 Single Family Mobile Home Residential District to R-1 Single Family Residential District
13. **ORDINANCE 66-2018-19** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Paramount Hospitality, Inc. for zone change on property located at the intersection of Warfield Boulevard and Bellamy Lane from R-1 Single Family Residential District to C-5 Highway & Arterial Commercial District
14. **ORDINANCE 67-2018-19** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Eugene Allen Sueiro Testamentary Trust c/o Cynthia J. Sueiro, Cynthia Sueiro-Agent, for zone change on property located at the intersection College Street and Hornberger Lane from M-2 General Industrial District to C-5 Highway & Arterial Commercial District
15. **ORDINANCE 68-2018-19** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of NE Properties, Houston Smith-Agent, for zone change on property located at the east terminus of Tandy Drive, north of Airport Road, and west of Outlaw Field Road from M-2 General Industrial District to R-4 Multiple Family Residential District
16. **ORDINANCE 69-2018-19** (Second Reading) Rescheduling the July 2019 regular session

17. **RESOLUTION 61-2018-19** Approving appointments to Board of Adjustments & Appeals, Arts & Heritage Development Council, Economic & Community Development Board, Ethics Commission, Human Relations Commission, Power Board, and Tree Board

- *Adjustments & Appeals Board: Herb Baggett, Rick Reda (reappointments) - July 2019 through June 2023*
- *Arts & Heritage Development Council: Charlsie Halliburton, Robert Putnam (reappointments) - July 2019 through June 2022*
- *Economic & Community Development Board: Doug Heimbeck (reappointment) - July 2019 through June 2023*
- *Ethics Commission: Elizabeth Carmichael (reappointment) - July 2019 through June 2022*
- *Human Relations Commission: Mark Kelly, Michael Spring, Alexandra Wills (reappointments), Dipika Patel (replace Moshun Ghias-term expired) - July 2019 through June 2022*
- *Power Board: Sally Castleman (reappointment) - July 2019 through June 2022; Jeff Burkhart (fill unexpired term of Bill Powers) - July 2019 through June 2021*
- *Tree Board: Carter Briggs, Wes Powell (reappointments) - July 2019 through June 2022*

18. Adoption of Minutes: May 2

9) COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE *Chairman David Allen*

1. Department Report

10) FINANCE COMMITTEE *Chairman Jeff Burkhart*

1. **ORDINANCE 55-2018-19** (First Reading; Postponed May 2) Amending the Official Code pertaining to the designation of the District Management Corporation from the Two Rivers Company to the Economic Development Council (*Finance Committee: Approval*)

2. **RESOLUTION 60-2018-19** Authorizing an interlocal agreement with the Regional Transportation Authority for transportation service between Clarksville and Nashville (*Finance Committee: Approval*)

11) GAS & WATER COMMITTEE *Chairlady Valerie Guzman*

1. Department Reports

12) PARKS & RECREATION *Chairlady Valerie Guzman*

1. Department Report

13) PUBLIC SAFETY COMMITTEE *Chairman Jeff Henley*

1. Department Reports

14) STREETS & GARAGE COMMITTEE *Chairman Tim Chandler*

1. Department Reports

15) TRANSPORTATION COMMITTEE *Chairlady Wanda Smith*

1. Department Reports

16) MAYOR AND STAFF REPORTS *Mayor Joe Pitts*

17) ADJOURNMENT

CITY ZONING ACTIONS

The following case(s) will be considered for action at the formal session of the Clarksville City Council on: June 6, 2019. The public hearing will be held on: May 30, 2019.

CITY ORD. #: 78-2018-19 RPC CASE NUMBER: Z-8-2019

Applicant: MAYNARD FAMILY CO.

Agent:

Location: Property fronting on the east frontage of Tobacco Road 225 +/- feet south of the Jack Miller Blvd. & Tobacco Road intersection.

Ward #: 5

Request: R-1A Single-Family Residential District
to
R-4 Multiple-Family Residential District

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CITY ORD. #: 79-2018-19 RPC CASE NUMBER: Z-11-2019

Applicant: YVONNE RHODES

Agent: Mark Holleman

Location: Property 420 +/- feet south of Madison Street & 370 +/- feet east of Greenwood Ave.

Ward #: 6

Request: R-3 Three-Family Residential District
to
R-4 Multiple-Family Residential District

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CITY ORD. #: 80-2018-19 RPC CASE NUMBER: Z-12-2019

Applicant: REDA HOME BUILDERS

Agent:

Location: Property fronting on the east frontage of Dotsonville Rd. east of the Dotsonville Rd. & Arrowfield Dr. intersection.

Ward #: 4

Request: R-1 Single-Family Residential District
to
R-2 Single-Family Residential District

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE 5/29/2019

CASE NUMBER: Z - 8 - 2019

NAME OF APPLICANT Maynard

Family Co.

AGENT:

GENERAL INFORMATION

TAX PLAT: 030

PARCEL(S): 006.00 p/o

ACREAGE TO BE REZONED: 13.51

PRESENT ZONING: R-1A

PROPOSED ZONING: R-4

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the east frontage of Tobacco Road 225 +/- feet south of the Jack Miller Blvd. & Tobacco Road intersection.

CITY COUNCIL WARD: 5

COUNTY COMMISSION DISTRICT: 9

CIVIL DISTRICT: 3

DESCRIPTION OF PROPERTY AND SURROUNDING USES: A portion of an existing AG Field. A portion of the area of the request is encumbered by a sinkhole.

APPLICANT'S STATEMENT FOR PROPOSED USE: To allow multi-family development

GROWTH PLAN AREA: CITY

PLANNING AREA: Airport

PREVIOUS ZONING HISTORY:

①

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ JACK FRAZIER
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☒ FIRE DEPARMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☒ FT. CAMPBELL

- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

Will require a sewer main extension.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

Traffic assessment required. Traffic assessment reviewed by the Clks. Street Dept. deemed acceptable and shows a very small impact for traffic in the area. Master subdivision preliminary will require revision. Internal street connection between R-4 & R-1A will need to be maintained.

3. DRAINAGE COMMENTS:

Sinkhole is located on the property.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE:

Comments received from department and they had no concerns.

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

No Comment(s) Received

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

9. FT. CAMPBELL:

10. OTHER COMMENTS:

John Patterson Outlaw Field Manager indicated there is no opposition with the rezoning request from the airports standpoint.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Increased traffic.
SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Tobacco Road

DRAINAGE COMMENTS: North

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES **HISTORICAL ESTIMATES**

LOTS/UNITS:

160

POPULATION:

432

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

APPLICABLE LAND USE PLAN

Airport Planning Area: This Planning area is centered around John H. Outlaw Field. The major north-south axis roads are Ft. Campbell Blvd., Tobacco Rd. and Peachers Mill Rd.. Tiny Town Rd. serves as the major east-west connector here. The planning area has vast amounts of open space that has a long history of agricultural and woodland uses.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. Multi-family residential would not have an impact on airport operations.
3. The surrounding land uses are single family, duplex & triplex residential units, the introduction of additional multi-family residential units would complement the neighborhood.

4.

5.

Z-08-2019

APPLICANT:

MAYNARD FAMILY CO.

REQUEST:

R-1A TO R-4

MAP AND PARCEL

030 00600 (P)

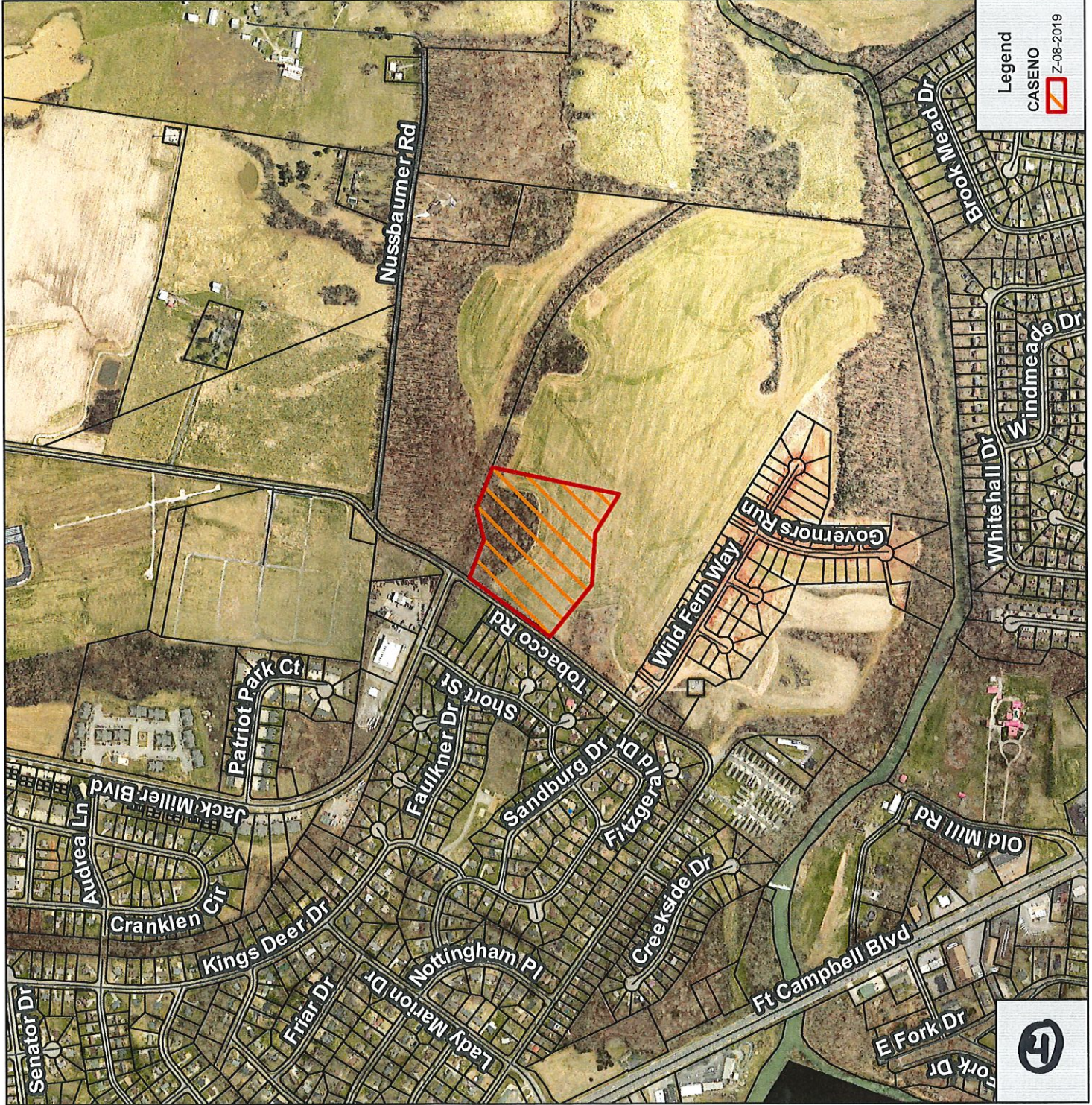
+/- ACRES

13.51

1:10,000
N

0 1,000
Feet

DATE: 04/24/2019

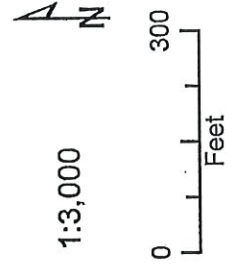


Z-08-2019

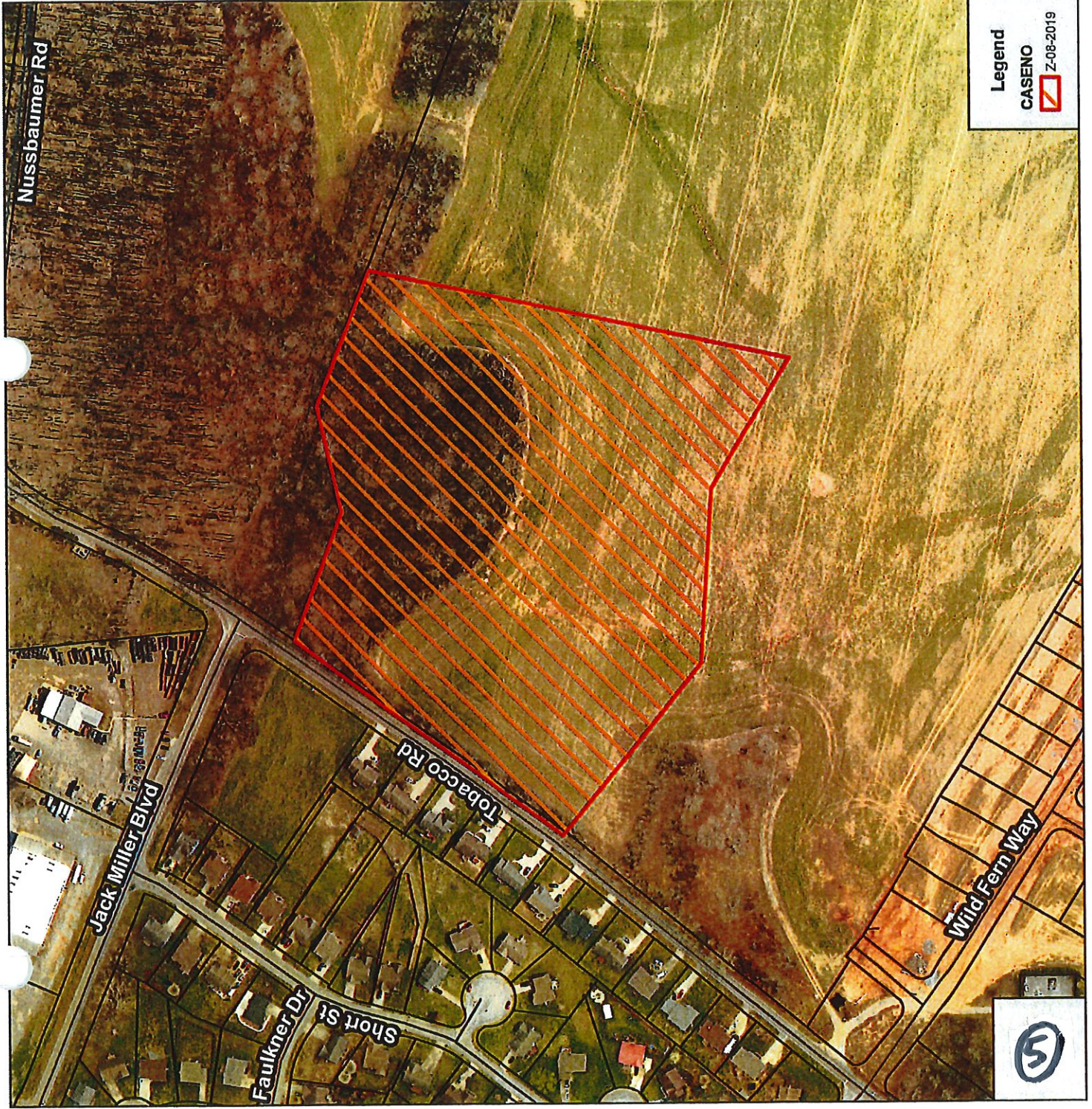
APPLICANT:
MAYNARD FAMILY CO.

REQUEST:
R-1A TO R-4
MAP AND PARCEL
030 00600 (P)

+/- ACRES
13.51



DATE: 04/24/2019

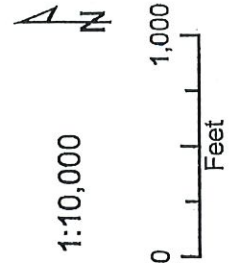


Z-08-2019

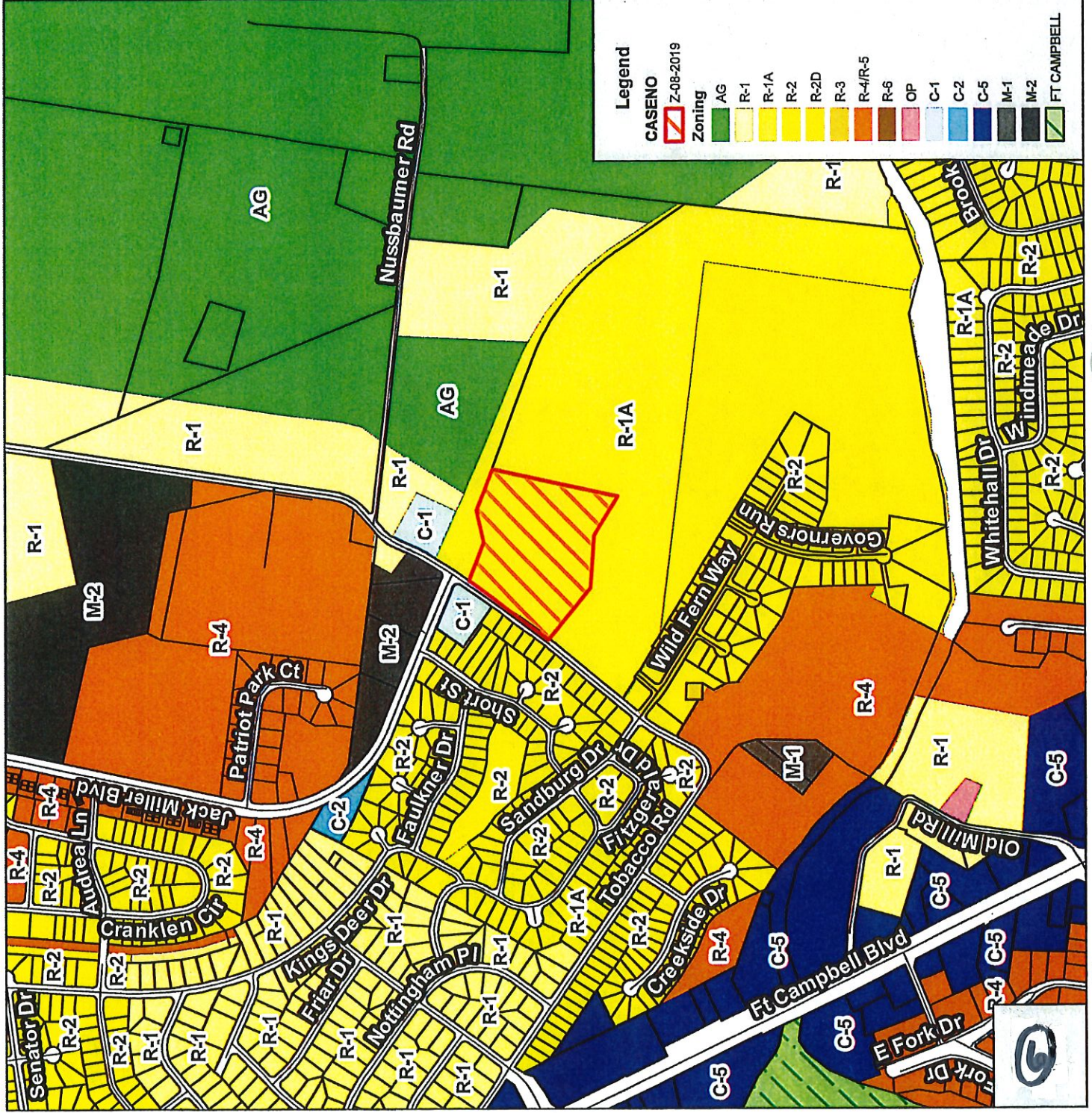
APPLICANT:
MAYNARD FAMILY CO.

REQUEST:
R-1A TO R-4
MAP AND PARCEL
030 00600 (P)

+/- ACRES
13.51



DATE: 04/24/2019



CASE NUMBER: Z 8 2019 **MEETING DATE** 5/29/2019

APPLICANT: Maynard Family Co.

PRESENT ZONING R-1A **PROPOSED ZONING** R-4

TAX PLAT # 030 **PARCEL** 006.00 p/o

GEN. LOCATION Property fronting on the east frontage of Tobacco Road 225 +/- feet south of the Jack Miller Blvd. & Tobacco Road intersection.

PUBLIC COMMENTS

None received as of 10:15 A.M. on 5/29/2019. (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE: 5/29/2019

CASE NUMBER: Z - 11 - 2019

NAME OF APPLICANT:Yvonne

Rhodes

AGENT: Mark

Holleman

GENERAL INFORMATION

TAX PLAT: 066K-M

066K-M

PARCEL(S): 008.00 p/o

039.02

ACREAGE TO BE REZONED: 4.4 +/-

PRESENT ZONING: R-3

PROPOSED ZONING: R-4

EXTENSION OF ZONING

CLASSIFICATION: YES

PROPERTY LOCATION: Property 420 +/- feet south of Madison Street & 370 +/- feet east of Greenwood Ave.

CITY COUNCIL WARD: 6

COUNTY COMMISSION DISTRICT: 21

CIVIL DISTRICT: 12

DESCRIPTION OF PROPERTY Existing childcare facility playground. Portion of the property is encumbered by a
AND SURROUNDING USES: sinkhole.

APPLICANT'S STATEMENT To conform to the surrounding properties and make current owner's property all the same.
FOR PROPOSED USE:

GROWTH PLAN AREA: CITY

PLANNING AREA: South Clarksville

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ JACK FRAZIER
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

No water or sewer currently on this property.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

Comments received from department and they had no concerns.

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

No Comment(s) Received

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Increased traffic, light & noise
SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Madison Street & Greenwood Ave.

DRAINAGE COMMENTS: North

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES **HISTORICAL ESTIMATES**

LOTS/UNITS: 52

POPULATION: 140

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

APPLICABLE LAND USE PLAN

South Clarksville Planning Area - South Clarksville is dominated by residential development but is ringed by commercial and light industrial uses. It is near the core of the city and has a well developed transportation network for destinations within its boundaries and other areas of the city. Sufficient infrastructure to support high density development.

STAFF RECOMMENDATION: **APPROVAL**

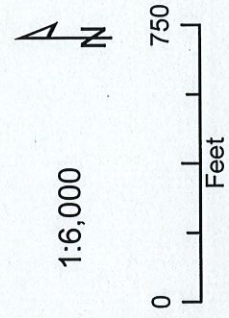
1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The R-4 Zoning request is an extension of the R-4 Zoning District to the north.
3. Proposed zoning change is outside of Madison St. Historical District.
- 4.
- 5.

Z-11-2019

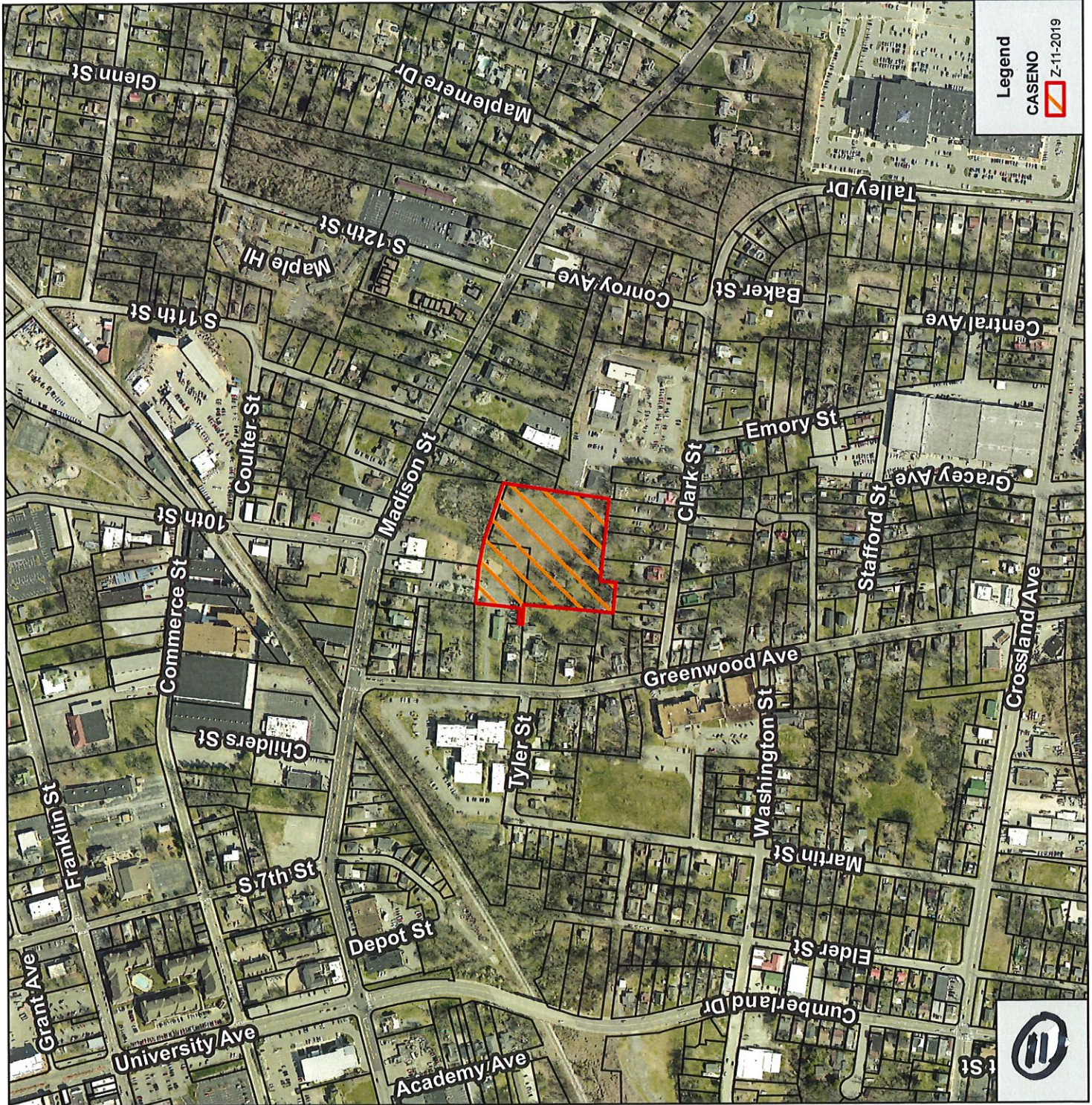
APPLICANT:
YVONNE RHODES

REQUEST:
R-3 TO R-4
MAP AND PARCEL
066K M 00800 (P)
066K M 03902

+/- ACRES
4.4



5/29/2019

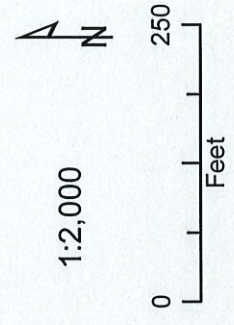


Z-11-2019

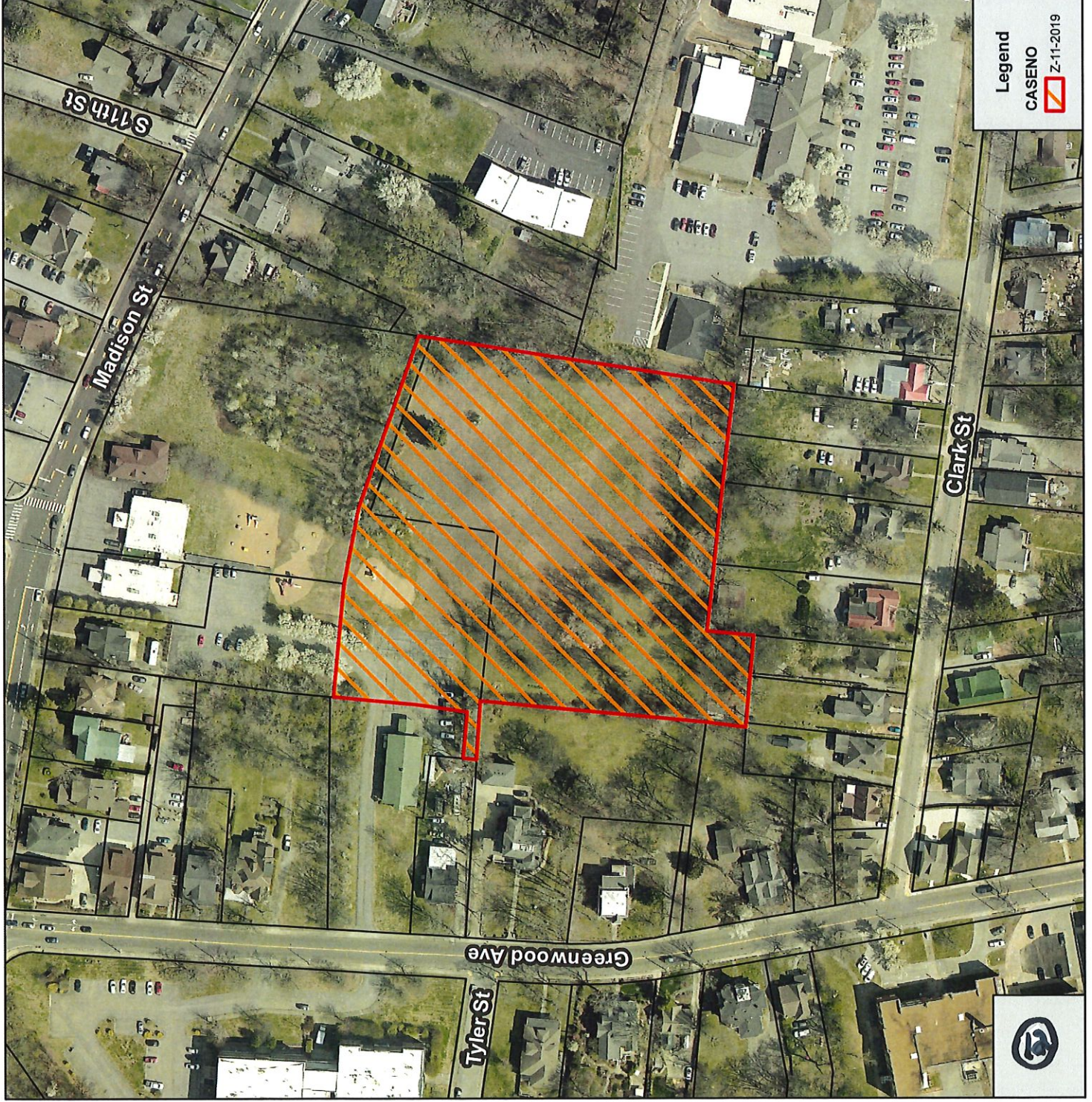
APPLICANT:
YVONNE RHODES

REQUEST:
R-3 TO R-4
MAP AND PARCEL
066K M 00800 (P)
066K M 03902

+/- ACRES
4.4



5/29/2019



CASE NUMBER: Z 11 2019 MEETING DATE 5/29/2019

APPLICANT: Yvonne Rhodes

PRESENT ZONING R-3

PROPOSED ZONING R-4

TAX PLAT # 066K-M

PARCEL 008.00 p/o

GEN. LOCATION Property 420 +/- feet south of Madison Street & 370 +/- feet east of Greenwood Ave.

PUBLIC COMMENTS

None received as of 10:15 A.M. on 5/29/2019. (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE: 5/29/2019

CASE NUMBER: Z - 12 - 2019

NAME OF APPLICANT Reda Home Builders

AGENT:

GENERAL INFORMATION

TAX PLAT: 054H-A

PARCEL(S): 023.00

ACREAGE TO BE REZONED: 2.34

PRESENT ZONING: R-1

PROPOSED ZONING: R-2

EXTENSION OF ZONING

CLASSIFICATION: YES TO THE WEST

PROPERTY LOCATION: Property fronting on the east frontage of Dotsonville Rd. east of the Dotsonville Rd. & Arrowfield Dr. intersection.

CITY COUNCIL WARD: 4

COUNTY COMMISSION DISTRICT: 16

CIVIL DISTRICT: 8

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Former home site. Existing homes was recently demolished.

APPLICANT'S STATEMENT FOR PROPOSED USE: Continuation of R-2 zoning (located across Dotsonville Rd) for infill development.

GROWTH PLAN AREA: CITY

PLANNING AREA: High Point

PREVIOUS ZONING HISTORY:



CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ JACK FRAZIER
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

Not in Clarksville G&W District.

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

Possible Detention.

3. DRAINAGE COMMENTS:

Possible Detention.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: LIBERTY

MIDDLE SCHOOL: NEW PROVIDENCE

HIGH SCHOOL: NORTHWEST

9. FT. CAMPBELL:

10. OTHER COMMENTS:



CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Minimal
SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Dotsonville

DRAINAGE COMMENTS: North

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

2

POPULATION:

5

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

APPLICABLE LAND USE PLAN

High Point Planning Area - Plan for increased commercial development along Dover Road, mixed use area situated in west Clarksville/Montgomery County, a major drawback to growth and development here is the fact that presently it has limited access to the city's public sewer system

STAFF RECOMMENDATION: APPROVAL

- 1.** The proposed zoning request is consistent with the adopted Land Use Plan.
- 2.** Proposed zoning request would be served by Woodlawn Water.
- 3.** The R-2 Zoning request is an extension of the R-2 Zoning District to the west.
- 4.**
- 5.**

Z-12-2019

APPLICANT:

REDA HOME BUILDERS

REQUEST:

R-1 TO R-2

MAP AND PARCEL

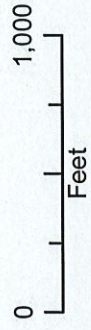
054H A 02300

+/- ACRES

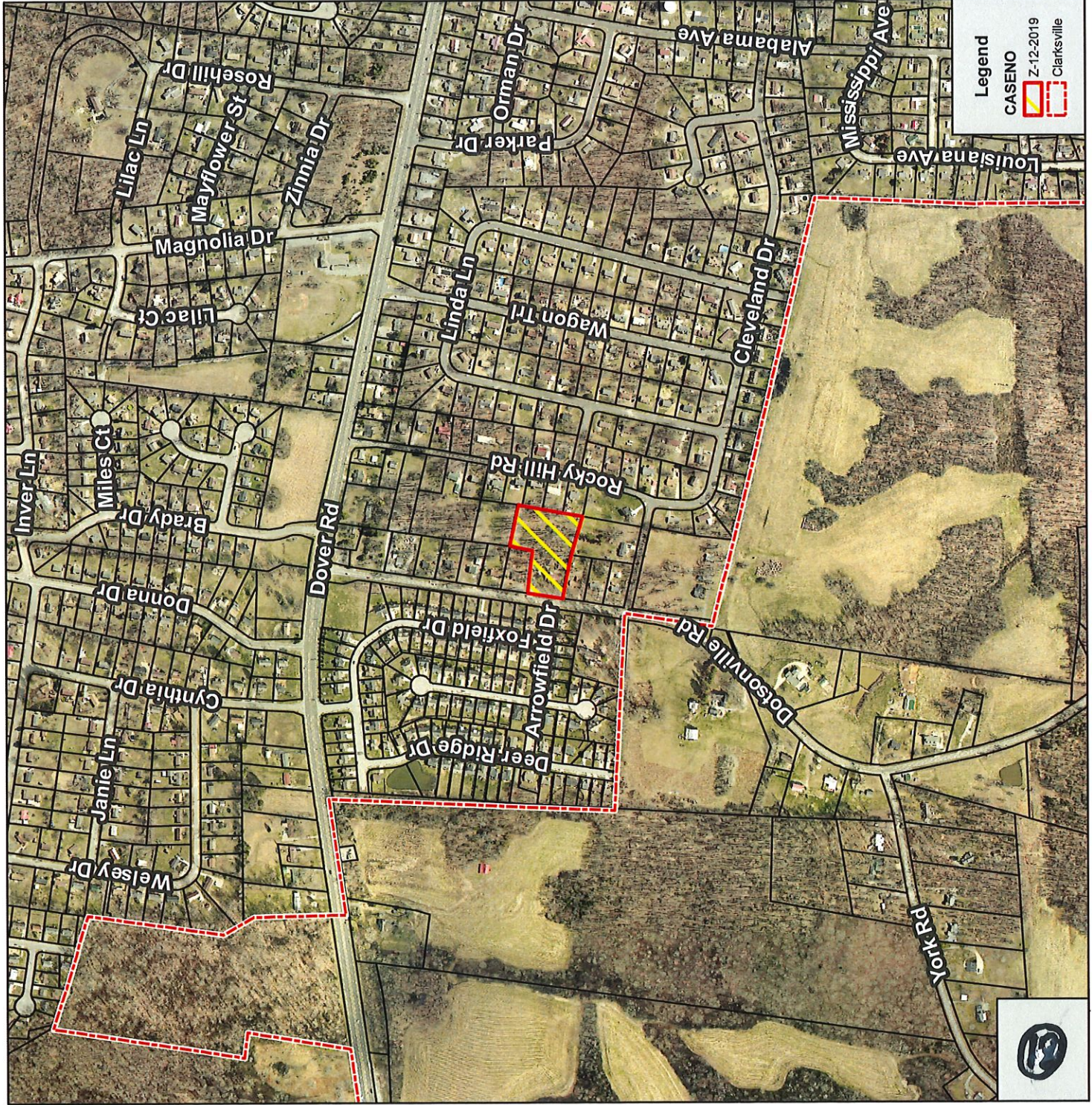
2.34



1:8,000



5/29/2019



Legend

CASENO

Z-12-2019

Clarksville



Z-12-2019

APPLICANT:

REDA HOME BUILDERS

REQUEST:

R-1 TO R-2

MAP AND PARCEL

054H A 02300

+/- ACRES

2.34

1:1,250

0 150
Feet

5/29/2019



Z-12-2019

APPLICANT:

REDA HOME BUILDERS

REQUEST:

R-1 TO R-2

MAP AND PARCEL

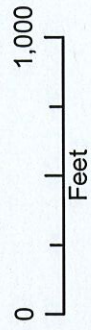
054H A 02300

+/- ACRES

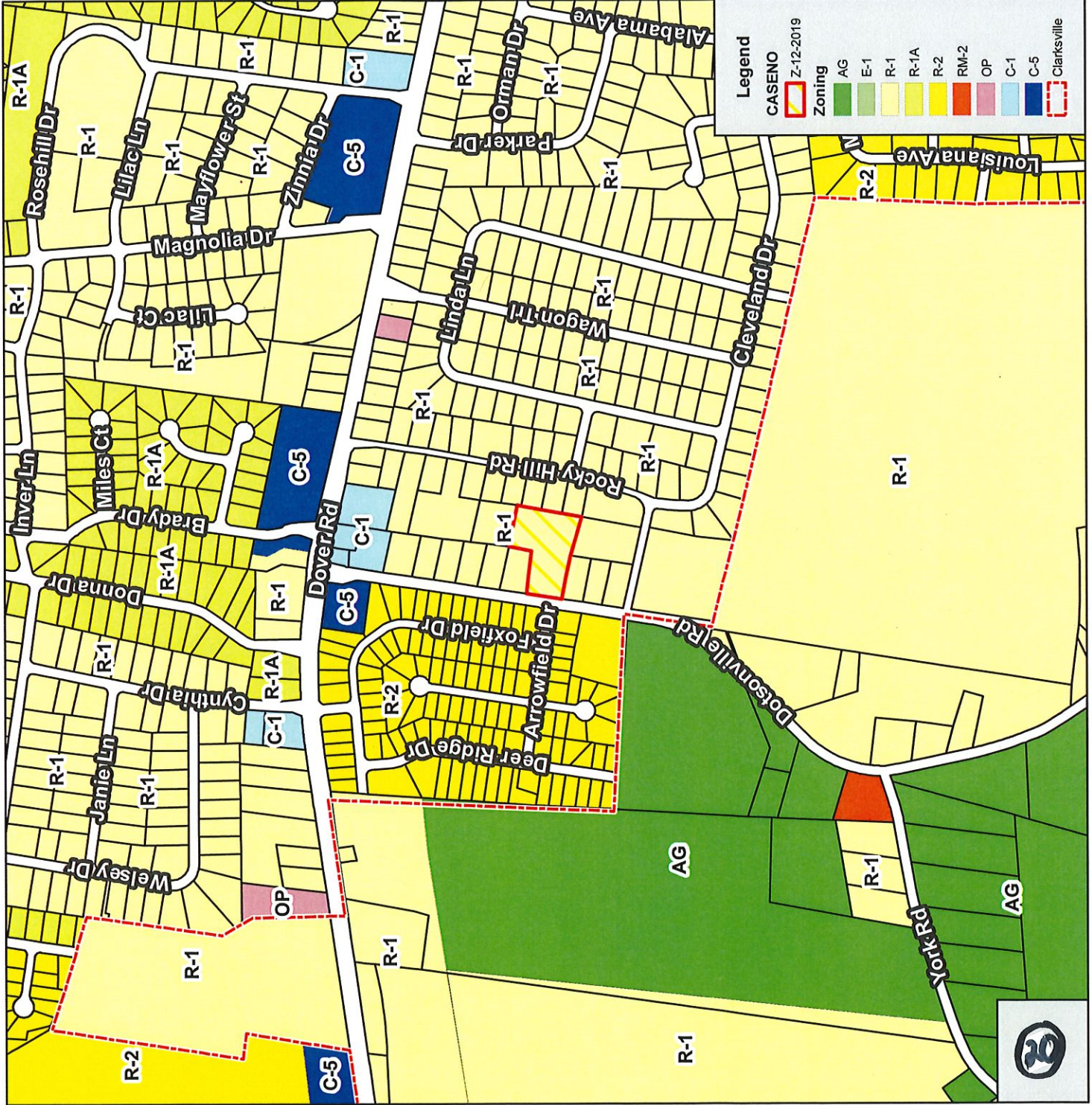
2.34



1:8,000



5/29/2019



CASE NUMBER: Z 12 2019 **MEETING DATE** 5/29/2019

APPLICANT: Reda Home Builders

PRESENT ZONING R-1

PROPOSED ZONING R-2

TAX PLAT # 054H-A

PARCEL 023.00

GEN. LOCATION Property fronting on the east frontage of Dotsonville Rd. east of the Dotsonville Rd.
& Arrowfield Dr. intersection.

PUBLIC COMMENTS

None received as of 10:15 A.M. on 5/29/2019. (A.L.)

ORDINANCE 78-2018-19

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF MAYNARD FAMILY COMPANY FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF TOBACCO ROAD AND JACK MILLER BOULEVARD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-1A Single Family Residential District, as R-4 Multiple Family Residential District.

PUBLIC HEARING:

FIRST READING:

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Commencing at a point being the northwest corner of the herein described tract, said point being located 67.00 feet, more or less, south of the centerline intersection of Tobacco Road and Jack Miller Boulevard; Thence South 68 degrees 02 minutes 57 seconds East for a distance of 251.94 feet, more or less, to a point; Thence North 77 degrees 17 minutes 52 seconds East for a distance of 197.34 feet, more or less, to a point; Thence South 68 degrees 02 minutes 57 seconds East for a distance of 265.79 feet, more or less, to a point; Thence South 11 degrees 56 minutes 05 seconds West for a distance of 790.81 feet, more or less, to a point; Thence North 58 degrees 22 minutes 34 seconds West for a distance of 276.80 feet, more or less, to a point; Thence North 86 degrees 09 minutes 13 seconds West for a distance of 316.84 feet, more or less, to a point; Thence North 35 degrees 06 minutes 23 seconds East for a distance of 360.97 feet, more or less, to a point; Thence North 35 degrees 07 minutes 27 seconds East for a distance of 253.87 feet, more or less, to the point of beginning. Said tract contains 13.51 acres, more or less.

ORDINANCE 79-2018-19

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF YVONNE RHODES, MARK HOLLEMAN-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED SOUTH OF MADISON STREET AND EAST OF GREENWOOD AVENUE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-3 Three Family Residential District, as R-4 Multiple Family Residential District.

PUBLIC HEARING:

FIRST READING:

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Beginning at a point said point being 520 +/- feet southeast of the centerline of the Madison Street & Green wood intersection, said point also being the southeast corner of the Curtis T. Mize property, thence in a easterly direction with the southern boundary of the existing R-4 zoning line to a point, said point being in the western boundary of the Chad J. Stancil ETAL property, thence in a southerly direction 392 +/- feet with the Stancil property & City of Clarksville property's western boundaries to a point, said point being the northeast corner of the Dennis Rabba property, thence in a westerly direction 297 +/- feet with the northern boundary of the Rabba property & others to a point, said point being the northwest corner of the Martha P. Lentz Trustee property, thence in a southerly direction 57 +/- feet with the western boundary of the Lentz property to a point, daid point being the northeast corner of the Eloisa Romas Ana Ipina property, thence in a westerly direction 112 +/- -feet with the northern boundary of the Eloisa Romas Ana Ipina property & others to a point, said point being in the eastern boundary of the Kimberly A. Maxwell property & others, thence in a northerly direction 326 +/- feet with the eastern boundary of the Maxwell property to a point, said point being the northeast corner of the Vidya R. Bethi property, thence in a westerly direction 71 +/- feet with the northern boundary of the Bethi property, thence in a northerly direction 190 +/- feet to the point of beginning, said herein described tract containing 4.4 +/- acres.

ORDINANCE 80-2018-19

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF REDA HOME BUILDERS FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF DOTSONVILLE ROAD AND ARROWFIELD DRIVE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-1 Single Family Residential District, as R-2 Single Family Residential District.

PUBLIC HEARING:

FIRST READING:

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Beginning at an iron pin in the eastern margin of Dotsonville Road, said iron pin being located 330.00 feet +/- , north of the centerline of Rock Hill Road as measured along the eastern right of way margin of Dotsonville Road; said point of beginning also being the northwestern corner of the Kite property; thence with the eastern right of way margin of Dotsonville Road North 09 degrees 38 minutes 45 seconds East 192.20 feet to an existing pipe at the southwestern corner of the Kennedy property; thence with the Kennedy's south line South 81 degrees 03 minutes 42 seconds East 208.74 feet to an existing pin, thence with Kennedy's east line North 13 degrees 01 minutes 36 seconds East 113.85 feet to an existing iron pin at the northeastern corner of the Kennedy property, the southeastern corner of the Violich property & the southwestern corner of the Mylo property; thence with the southern line of the Mylo property South 76 degrees 09 minutes 23 seconds East 203.58 feet to an exiting iron pin at the southeastern corner of the Mylo property; thence with the western lines of the Beckelhimer property, the Ashby property and the B. Kail property South 12 degrees 11 minutes 20 seconds West 302.94 feet to an existing iron pin at the northeastern corner of the Kite property; thence with the northern line of the Kite property north 75 degrees 15 minutes 45 seconds West 186.93 feet to an existing iron pin; thence with the northern line of the Kite property North 81 degrees 00 minutes 07 seconds West 210.18 feet to the point of beginning. said herein described tract containing 2.34 +/- acres

RESOLUTION 62-2018-19

A RESOLUTION APPROVING ABANDONMENT OF AN UNIMPROVED RIGHT-OF-WAY LOCATED SOUTH OF MADISON STREET AND WEST OF HOLLY CIRCLE; REQUEST OF CUMBERLAND ELECTRIC MEMBERSHIP CORPORATION

WHEREAS, application was made by the Cumberland Electric Membership Corporation (Mark Cook, Agent) for abandonment of unimproved right-of-way; located south of Madison Street and west of Holly Circle; being approximately 30 +/- feet wide and 240 +/- feet long, containing approximately 7,200 +/- sq. ft., shown on Montgomery County tax map 80-D, group H, between parcels 004.00 and 005.00; also shown on the attachment; and

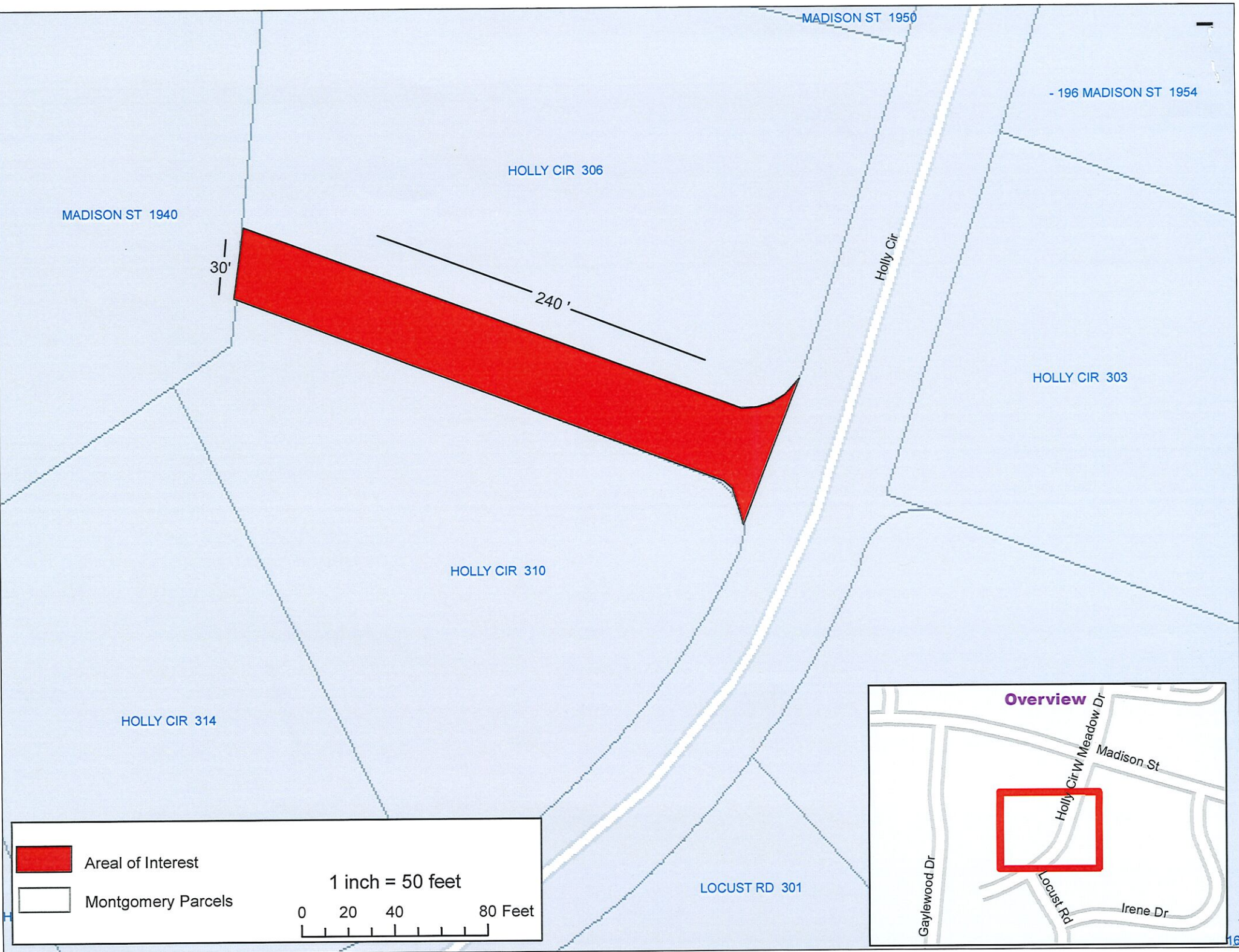
WHEREAS, the application was reviewed according to established procedures by the Regional Planning Commission on May 29, 2019, and was recommended for approval to the Clarksville City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the above-described public right-of-way is hereby abandoned.

PUBLIC HEARING:

ADOPTED:



RESOLUTION 63-2018-19

A RESOLUTION ACCEPTING THE PUBLIC IMPROVEMENT PROGRAM FOR FISCAL YEARS 2019-2020 THROUGH 2023-2024 COMPILED BY THE CITY OF CLARKSVILLE AND APPROVED BY THE CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

WHEREAS, the provision, nature and location of public facilities have a great influence on the pattern of urban growth, facilitating a need to anticipate present and future requirements of a growing community, and outline them in general planning proposals; and

WHEREAS, the Public Improvements Program (commonly known as the 5-year Capital Improvement Program) has been compiled from an on-going annual process of constructive feedback from various functional departments, boards, agencies, and commissions of the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Public Improvements Program, 2019-2020 through 2023-2024, approved by the Clarksville-Montgomery County Regional Planning Commission, and the same is hereby accepted to serve as a guideline and information source.

ADOPTED:

CAPITAL IMPROVEMENTS PROGRAM
CDE Lightband
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2019 through June 30, 2024

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-19	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Campus plan - office expansion	A	07/01/18	\$ 2,500,000	\$ 5,400,000	\$ 7,900,000	\$ 197,500
2	Grid automation and system improvements	B	01/00/00	1,500,000	6,000,000	7,500,000	187,500
3	Large vehicle purchases	B	01/00/00	0	2,000,000	2,000,000	200,000
4	New substation	A	07/01/21	0	6,500,000	6,500,000	181,818
5	Rebuild Ladd Substation	B	07/01/22	0	6,000,000	6,000,000	181,818
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for CDE Lightband				\$ 4,000,000	\$ 25,900,000	\$ 29,900,000	\$ 948,636

		CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY						
		CDE Lightband						
		PROPOSED SUMMARY PROJECT DATA SHEET						
		July 1, 2019 through June 30, 2024						
Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2020-2024
1	Campus plan - office expansion	\$ 0	\$ 5,250,000	\$ 0	\$ 0	150,000	\$ 0	5,400,000
2	Grid automation and system improvements	0	6,000,000	0	0	0	0	6,000,000
3	Large vehicle purchases	0	0	0	2,000,000	0	0	2,000,000
4	New substation	500,000	6,000,000	0	0	0	0	6,500,000
5	Rebuild Ladd Substation	0	6,000,000	0	0	0	0	6,000,000
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for CDE Lightband		\$ 500,000	\$ 23,250,000	\$ 0	\$ 2,000,000	\$ 150,000	\$ 0	\$ 25,900,000

		CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES						
		CDE Lightband						
		PROPOSED SUMMARY PROJECT DATA SHEET						
		July 1, 2019 through June 30, 2024						
Project Number	Project Description	Timing of Expenditures					Total Expenditures	
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2020-2024	
1	Campus plan - office expansion	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,400,000	
2	Grid automation and system improvements	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000	
3	Large vehicle purchases	400,000	400,000	400,000	400,000	400,000	2,000,000	
4	New substation	0	0	6,500,000	0	0	6,500,000	
5	Rebuild Ladd Substation	0	0	0	6,000,000	0	6,000,000	
6	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	
100	0	0	0	0	0	0	0	
Total for CDE Lightband		\$ 7,300,000	\$ 1,900,000	\$ 8,400,000	\$ 7,900,000	\$ 400,000	\$ 25,900,000	

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

CDE Lightband

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Operating Budget	Issue Debt	Funding Sources		User Charges	Other	Total Proposed Funding
				Grants				
1	Campus plan - office expansion	\$ 5,400,000	\$ 0	\$ 0		\$ 0	\$ 0	5,400,000
2	Grid automation and system improvements	6,000,000	0	0		0	0	6,000,000
3	Large vehicle purchases	2,000,000	0	0		0	0	2,000,000
4	New substation	6,500,000	0	0		0	0	6,500,000
5	Rebuild Ladd Substation	6,000,000	0	0		0	0	6,000,000
6	0	0	0	0		0	0	0
7	0	0	0	0		0	0	0
8	0	0	0	0		0	0	0
9	0	0	0	0		0	0	0
10	0	0	0	0		0	0	0
11	0	0	0	0		0	0	0
12	0	0	0	0		0	0	0
13	0	0	0	0		0	0	0
14	0	0	0	0		0	0	0
15	0	0	0	0		0	0	0
16	0	0	0	0		0	0	0
17	0	0	0	0		0	0	0
18	0	0	0	0		0	0	0
19	0	0	0	0		0	0	0
20	0	0	0	0		0	0	0
21	0	0	0	0		0	0	0
100	0	0	0	0		0	0	0
Total for CDE Lightband		<u>\$ 25,900,000</u>	<u>\$ 0</u>	<u>\$ 0</u>		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 25,900,000</u>

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	A	Department	CDE Lightband
General Description	Campus plan - office expansion	Submitted by	David Johns
Estimated Start Date	07/01/18	Date Submitted	03/13/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Office space expansion in Wilma Rudolph Blvd location.

2. Project's Justification:

City growth and operations growth.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$ 2,500,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		5,400,000
(c) Total Project Cost (a + b)		\$ 7,900,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 5,250,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 150,000
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 5,400,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	5,250,000					5,250,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	150,000					150,000
Other						-
Total Project	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,400,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget	\$ 5,400,000					\$ 5,400,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,400,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.

b. The estimated life of asset to be acquired.

c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

	40
	\$197,500

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	2	Government	City
Project's Priority	B	Department	CDE Lightband
General Description	Grid automation and system improvements	Submitted by	David Johns
Estimated Start Date		Date Submitted	03/13/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Entire electric network upgrade

2. Project's Justification:

Growth in operations.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$ 1,500,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		6,000,000
(c) Total Project Cost (a + b)		\$ 7,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 6,000,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 6,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	1,500,000	1,500,000	1,500,000	1,500,000		6,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 6,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000		\$ 6,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 6,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

40
\$187,500

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	3	Government	City
Project's Priority	B	Department	CDE Lightband
General Description	Large vehicle purchases	Submitted by	David Johns
Estimated Start Date		Date Submitted	03/13/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Large vehicle purchases; primarily bucket trucks

2. Project's Justification:

Growth; fleet replacement

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		2,000,000
(c) Total Project Cost (a + b)		\$ 2,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	0
Renovation	\$	0
Equipment	\$	2,000,000
Architectural/Engineering Drawings	\$	0
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	2,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment	400,000	400,000	400,000	400,000	400,000	2,000,000
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	10
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	\$200,000

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	4	Government	City
Project's Priority	A	Department	CDE Lightband
General Description	New substation	Submitted by	David Johns
Estimated Start Date	07/01/21	Date Submitted	03/13/19
		City/County/Other	City

1. Detailed Description and Location of Project:

New substation; location not yet determined.

2. Project's Justification:

Projected city and load growth.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		6,500,000
(c) Total Project Cost (a + b)		<u>\$ 6,500,000</u>

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 500,000
Construction	\$ 6,000,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other	\$ 0

Total Project FY 2020 Through FY 2024 \$ 6,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land			\$ 500,000			\$ 500,000
Construction			6,000,000			6,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 6,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget			\$ 6,500,000			\$ 6,500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 6,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

	33
	\$181,818

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	5	Government	City
Project's Priority	B	Department	CDE Lightband
General Description	Rebuild Ladd Substation	Submitted by	David Johns
Estimated Start Date	07/01/22	Date Submitted	03/13/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Rebuild Ladd Substation

2. Project's Justification:

Load growth; replacment of existing substation.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		6,000,000
(c) Total Project Cost (a + b)		<u>\$ 6,000,000</u>

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 6,000,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other	\$ 0
Total Project FY 2020 Through FY 2024	<u>\$ 6,000,000</u>

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5-Year Total</u>
Land						\$ -
Construction				6,000,000		6,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 6,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5-Year Total</u>
Operating Budget				\$ 6,000,000		\$ 6,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 6,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	35
b. The estimated life of asset to be acquired.	33
c. Estimated change in annual operating cost, related to the new asset.	\$181,818

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Clarksville Transit System
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2019 through June 30, 2024

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-19	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Renovations to Transit Center	A	05/01/19	\$ 21,412	\$ 1,075,711	\$ 1,097,123	\$ 0
2	Bus Storage Building	A	08/01/19	21,412	673,734	695,146	0
3	Transit Buses	A	08/01/19	0	1,376,337	1,376,337	0
4	Transit Buses	A	08/01/20	0	2,018,976	2,018,976	0
5	Transit Center Relocation	B	07/01/20	0	8,307,638	8,307,638	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for Clarksville Transit System				\$ 42,824	\$ 13,452,396	\$ 13,495,220	\$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Clarksville Transit System

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2020-2024
1	Renovations to Transit Center	\$ 0	\$ 0	\$ 1,075,711	\$ 0	\$ 0	\$ 0	\$ 1,075,711
2	Bus Storage Building	0	673,734	0	0	0	0	673,734
3	Transit Buses	0	0	0	0	0	1,376,337	1,376,337
4	Transit Buses	0	0	0	0	0	2,018,976	2,018,976
5	Transit Center Relocation	655,000	6,000,125	0	0	0	1,652,513	8,307,638
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for Clarksville Transit System		\$ 655,000	\$ 6,673,859	\$ 1,075,711	\$ 0	\$ 0	\$ 5,047,826	\$ 13,452,396

Project Number	Project Description
1	Renovations to Transit Center
2	Bus Storage Building
3	Transit Buses
4	Transit Buses
5	Transit Center Relocation
6	0
7	0
8	0
9	0
10	0
11	0
12	0
13	0
14	0
15	0
16	0
17	0
18	0
19	0
20	0
21	0
100	0
Total for Clarksville Transit System	

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES							
Clarksville Transit System							
PROPOSED SUMMARY PROJECT DATA SHEET							
July 1, 2019 through June 30, 2024							
		Timing of Expenditures					Total Expenditures
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2020-2024
\$		\$	\$	\$	\$	\$	\$
	1	1,075,711	0	0	0	0	1,075,711
	2	673,734	0	0	0	0	673,734
	3	1,376,337	0	0	0	0	1,376,337
	4	0	2,018,976	0	0	0	2,018,976
	5	125,000	780,000	670,000	6,732,638	0	8,307,638
	6	0	0	0	0	0	0
	7	0	0	0	0	0	0
	8	0	0	0	0	0	0
	9	0	0	0	0	0	0
	10	0	0	0	0	0	0
	11	0	0	0	0	0	0
	12	0	0	0	0	0	0
	13	0	0	0	0	0	0
	14	0	0	0	0	0	0
	15	0	0	0	0	0	0
	16	0	0	0	0	0	0
	17	0	0	0	0	0	0
	18	0	0	0	0	0	0
	19	0	0	0	0	0	0
	20	0	0	0	0	0	0
	21	0	0	0	0	0	0
	100	0	0	0	0	0	0
\$		\$	\$	\$	\$	\$	\$
		3,250,782	2,798,976	670,000	6,732,638	0	13,452,396

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Clarksville Transit System

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Funding Sources					Total Proposed Funding
		Operating Budget	Issue Debt	Grants	User Charges	Other	
1	Renovations to Transit Center	\$ 107,571	\$ 0	\$ 968,140	\$ 0	\$ 0	1,075,711
2	Bus Storage Building	67,373	0	606,361	0	0	673,734
3	Transit Buses	137,634	0	1,238,703	0	0	1,376,337
4	Transit Buses	201,898	0	1,817,078	0	0	2,018,976
5	Transit Center Relocation	12,500	0	8,295,138	0	0	8,307,638
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for Clarksville Transit System		<u>\$ 526,976</u>	<u>\$ 0</u>	<u>\$ 12,925,420</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 13,452,396</u>

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	A	Department	Clarksville Transit System
General Description	Renovations to Transit Center	Submitted by	Paul Nelson
Estimated Start Date	05/01/19	Date Submitted	02/26/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Renovations and repairs to the Transit Center located at 200 Legion St. The project includes structural repairs to the supports beneath the transit center, removal and replacement of the traffic topping, brick work, removal of brick planters, repairs to sidewalks, new benches and sitting areas, roof replacement, water intrusion remediation, new paint, wallpaper, tile, lighting, gutters, facia, trim and wallboard.

2. Project's Justification:

The transit center has not had a major renovation since it was completed in 1992. Grants are already in place for this project.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$ 21,412
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		1,075,711
(c) Total Project Cost (a + b)		\$ 1,097,123

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 0
Renovation	\$ 1,075,711
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 1,075,711

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation	1,075,711					1,075,711
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 1,075,711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,075,711

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget Match	\$ 107,571					\$ 107,571
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	968,140					968,140
User Charges						0
Other						0
Total Financing	\$ 1,075,711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,075,711

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

This project does not add new equipment or employees.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	2	Government	City
Project's Priority	A	Department	Clarksville Transit System
General Description	Bus Storage Building	Submitted by	Paul Nelson
Estimated Start Date	08/01/19	Date Submitted	02/26/19
		City/County/Other	City

1. Detailed Description and Location of Project:

This project will build a 12 slot bus storage building at the current CTS admin/maint property located at 430 Boillin Lane.

2. Project's Justification:

**CTS does not have enough powered, covered parking for all buses.
Grants are already established for this project.**

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$ 21,412
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		673,734
(c) Total Project Cost (a + b)		\$ 695,146

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 673,734
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 673,734

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	673,734					673,734
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 673,734	\$ 0	\$ 0	\$ 0	\$ 0	\$ 673,734

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget Match	\$ 67,373					\$ 67,373
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	606,361					606,361
User Charges						0
Other						0
Total Financing	\$ 673,734	\$ 0	\$ 0	\$ 0	\$ 0	\$ 673,734

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

25

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Requires no additional employees or equipment.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	3	Government	City
Project's Priority	A	Department	Clarksville Transit System
General Description	Transit Buses	Submitted by	Paul Nelson
Estimated Start Date	08/01/19	Date Submitted	02/26/19
		City/County/Other	City

1. Detailed Description and Location of Project:

**Delivery of 3 diesel buses.
Grants are already in place to fund this purchase.**

2. Project's Justification:

Replace 3 buses that have exceeded their useful life.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		1,376,337
(c) Total Project Cost (a + b)		<u>\$ 1,376,337</u>

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 0
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other - Vehicles	\$ 1,376,337

Total Project FY 2020 Through FY 2024 \$ 1,376,337

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other - Vehicles	1,376,337					1,376,337
Total Project	<u>\$ 1,376,337</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,376,337</u>

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget Match	\$ 137,634					\$ 137,634
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	1,238,703					1,238,703
User Charges						0
Other						0
Total Financing	<u>\$ 1,376,337</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,376,337</u>

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	4	Government	City
Project's Priority	A	Department	Clarksville Transit System
General Description	Transit Buses	Submitted by	Paul Nelson
Estimated Start Date	08/01/20	Date Submitted	02/26/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Delivery of 3 hybrid buses
Grants are already in place to fund this project.

2. Project's Justification:

Replace three buses that have exceeded their useful life.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		2,018,976
(c) Total Project Cost (a + b)		<u>\$ 2,018,976</u>

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 0
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other - Vehicles	\$ 2,018,976
Total Project FY 2020 Through FY 2024	<u>\$ 2,018,976</u>

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other - Vehicles		2,018,976				2,018,976
Total Project	\$ 0	\$ 2,018,976	\$ 0	\$ 0	\$ 0	\$ 2,018,976

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget Match		\$ 201,898				\$ 201,898
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants		1,817,078				1,817,078
User Charges						0
Other						0
Total Financing	\$ 0	\$ 2,018,976	\$ 0	\$ 0	\$ 0	\$ 2,018,976

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	5	Government	City
Project's Priority	B	Department	Clarksville Transit System
General Description	Transit Center Relocation	Submitted by	Paul Nelson
Estimated Start Date	07/01/20	Date Submitted	02/26/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Studies, environmental, purchase of land and construction of a new Transit Center.

2. Project's Justification:

The current Transit Center has been outgrown.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input checked="" type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$	0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			8,307,638
(c) Total Project Cost (a + b)		\$	8,307,638

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	655,000
Construction	\$	6,000,125
Renovation	\$	0
Equipment	\$	0
Architectural/Engineering Drawings	\$	0
Other-site prep, contingency, studies	\$	1,652,513
Total Project FY 2020 Through FY 2024	\$	8,307,638

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land	\$	655,000				\$ 655,000
Construction				6,000,125		6,000,125
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other-site prep, contingency, studies	125,000	125,000	670,000	732,513		1,652,513
Total Project	\$ 125,000	\$ 780,000	\$ 670,000	\$ 6,732,638	\$ 0	\$ 8,307,638

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget Match	\$	12,500				\$ 12,500
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	112,500	780,000	670,000	6,732,638		8,295,138
User Charges						0
Other						0
Total Financing	\$ 125,000	\$ 780,000	\$ 670,000	\$ 6,732,638	\$ 0	\$ 8,307,638

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
- b. The estimated life of asset to be acquired.
- c. Estimated change in annual operating cost, related to the new asset.

27
40

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Clarksville Fire Rescue
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2019 through June 30, 2024

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-19	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	New Admin building	A	07/01/19	0	3,500,000	3,500,000	0
2	New Burn Building	A	07/01/19	0	650,000	650,000	0
3	100' Tower Truck	B	07/01/21	0	1,500,000	1,500,000	0
4	New Rescue Truck	B	07/01/22	0	275,000	275,000	0
5	Rescue Truck	B	07/01/23	0	275,000	275,000	0
6	Renovation of Station 10	A	08/01/19	0	125,000	125,000	0
7	Custom Engine	A	07/01/19	0	450,000	450,000	0
8	Regional Training Center	B	07/01/20	0	6,500,000	6,500,000	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for Clarksville Fire Rescue				\$ 0	\$ 13,275,000	\$ 13,275,000	\$ 0

July 1, 2019 through June 30, 2024

3

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Clarksville Fire Rescue

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Operating Budget	Issue Debt	Funding Sources Grants	User Charges	Other	Total Proposed Funding
1	New Admin building	0	3,500,000	0	0	0	3,500,000
2	New Burn Building	0	650,000	0	0	0	650,000
3	100' Tower Truck	0	1,500,000	0	0	0	1,500,000
4	New Rescue Truck	0	0	0	0	275,000	275,000
5	Rescue Truck	0	0	0	0	275,000	275,000
6	Renovation of Station 10	0	0	0	0	125,000	125,000
7	Custom Engine	0	0	0	0	450,000	450,000
8	Regional Training Center	0	6,500,000	0	0	0	6,500,000
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for Clarksville Fire Rescue		<u>\$ 0</u>	<u>\$ 12,150,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,125,000</u>	<u>\$ 13,275,000</u>

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	A	Department	Clarksville Fire Rescue
General Description	New Admin building	Submitted by	Susan Harris
Estimated Start Date	07/01/19	Date Submitted	02/28/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Construct new building which will house administration, training and fire prevention under one roof. 802 Main Street

2. Project's Justification:

Current buildings do not meet the needs of the department. There is no room for any more growth and the working arrangements are not efficient.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input checked="" type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$	0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			3,500,000
(c) Total Project Cost (a + b)		\$	3,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	3,500,000
Renovation	\$	0
Equipment	\$	0
Architectural/Engineering Drawings	\$	0
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	3,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction		3,500,000				3,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		3,500,000				3,500,000
Grants						0
User Charges						0
Other						
Total Financing	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

24 years
20 years or more

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

The only changes will be the office equipment to accommodate each section. No new staff.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	2	Government	City
Project's Priority	A	Department	Clarksville Fire Rescue
General Description	New Burn Building	Submitted by	Susan Harris
Estimated Start Date	07/01/19	Date Submitted	02/28/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Tear down existing building and build a new one - 802 Main Street

2. Project's Justification:

The current building is in need of repairs and it would be extremely costly as opposed to purchasing a new state of the art building. This is part of the recruit training and yearly staff training

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input checked="" type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$	0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			650,000
(c) Total Project Cost (a + b)		\$	650,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	650,000
Renovation	\$	0
Equipment	\$	0
Architectural/Engineering Drawings	\$	0
Other		

Total Project FY 2020 Through FY 2024

\$ 650,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction		650,000				650,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 650,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		650,000				650,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 650,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

19 years
20+ years

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

There will not be any impact with this building. Once constructed will not need any additional parts. No new staff.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	3	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	100' Tower Truck	Submitted by	Susan Harris
Estimated Start Date	07/01/21	Date Submitted	02/28/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Will replace existing 100" Tower Truck

2. Project's Justification:

Based on the vehicle replacement plan it is time.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input checked="" type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$	0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			1,500,000
(c) Total Project Cost (a + b)		\$	1,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	0
Renovation	\$	0
Equipment	\$	1,500,000
Architectural/Engineering Drawings	\$	0
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	1,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment		1,500,000				1,500,000
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		1,500,000				1,500,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	4	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	New Rescue Truck	Submitted by	Susan Harris
Estimated Start Date	07/01/22	Date Submitted	02/28/19
		City/County/Other	City

1. Detailed Description and Location of Project:

New Rescue Truck

2. Project's Justification:

Replacing 2010 Rescue Truck

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input checked="" type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$	0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			275,000
(c) Total Project Cost (a + b)		\$	275,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	0
Renovation	\$	0
Equipment	\$	0
Architectural/Engineering Drawings	\$	0
Other	\$	275,000
Total Project FY 2020 Through FY 2024	\$	275,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other		275,000				275,000
Total Project	\$ 0	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 275,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other		275,000				275,000
Total Financing	\$ 0	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 275,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	5	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Rescue Truck	Submitted by	Susan Harris
Estimated Start Date	07/01/23	Date Submitted	02/28/19
		City/County/Other	City

1. Detailed Description and Location of Project:

New Rescue Truck

2. Project's Justification:

Replac 2012 Rescue Truck

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input checked="" type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$	0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			275,000
(c) Total Project Cost (a + b)		\$	275,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	0
Renovation	\$	0
Equipment	\$	275,000
Architectural/Engineering Drawings	\$	0
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	275,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment				275,000		275,000
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 0	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 275,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other				275,000		275,000
Total Financing	\$ 0	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 275,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	6	Government	City
Project's Priority	A	Department	Clarksville Fire Rescue
General Description	Renovation of Station 10	Submitted by	Susan Harris
Estimated Start Date	08/01/19	Date Submitted	02/28/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Renovation of Station 10 located at 1951 Needmore Road

2. Project's Justification:

Need to add on to the building to make more bedrooms, room for washer and dryer. Building has not had any major maintenance since it was built.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		125,000
(c) Total Project Cost (a + b)		\$ 125,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 125,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 125,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	125,000					125,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other	125,000					125,000
Total Financing	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	7	Government	City
Project's Priority	A	Department	Clarksville Fire Rescue
General Description	Custom Engine	Submitted by	Susan Harris
Estimated Start Date	07/01/19	Date Submitted	02/28/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Will be replacing a 1999 Fire Engine.

2. Project's Justification:

Based on the vehicle replacement plan it is time to do this.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		450,000
(c) Total Project Cost (a + b)		<u>\$ 450,000</u>

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 0
Renovation	\$ 0
Equipment	\$ 450,000
Architectural/Engineering Drawings	\$ 0
Other	\$ 0

Total Project FY 2020 Through FY 2024

\$ 450,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment	450,000					450,000
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other	450,000					450,000
Total Financing	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

insurance proceeds

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	8	Government	City
Project's Priority	B	Department	Clarksville Fire Rescue
General Description	Regional Training Center	Submitted by	Susan Harris
Estimated Start Date	07/01/20	Date Submitted	02/28/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Regional Training Center

2. Project's Justification:

This center will be a state of the art training center and will be used by City and County Fire and EMS

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		6,500,000
(c) Total Project Cost (a + b)		<u>\$ 6,500,000</u>

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 6,500,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other	\$ 0
Total Project FY 2020 Through FY 2024	<u>\$ 6,500,000</u>

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction		6,500,000				6,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		6,500,000				6,500,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Not sure about this yet.

CAPITAL IMPROVEMENTS PROGRAM
City Garage
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2019 through June 30, 2024

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-19	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	City Garage Expansion	C	07/01/19	\$ 0	\$ 1,420,000	\$ 1,420,000	\$ 325,000
2	0	BLANK	01/00/00	0	0	0	0
3	0	BLANK	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for		426		\$ 0	\$ 1,420,000	\$ 1,420,000	\$ 325,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY									
City Garage									
PROPOSED SUMMARY PROJECT DATA SHEET									
July 1, 2019 through June 30, 2024									
Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2020-2024	
1	City Garage Expansion	\$ 0	\$ 1,200,000	\$ 0	\$ 120,000	\$ 50,000	\$ 50,000	\$ 1,420,000	
2	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	
100	0	0	0	0	0	0	0	0	
Total for	426	\$ 0	\$ 1,200,000	\$ 0	\$ 120,000	\$ 50,000	\$ 50,000	\$ 1,420,000	

Project Number	Project Description
1	City Garage Expansion
2	0
3	0
4	0
5	0
6	0
7	0
8	0
9	0
10	0
11	0
12	0
13	0
14	0
15	0
16	0
17	0
18	0
19	0
20	0
100	0
Total for	

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES							
City Garage							
PROPOSED SUMMARY PROJECT DATA SHEET							
July 1, 2019 through June 30, 2024							
		Timing of Expenditures					Total Expenditures
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2020-2024
		\$	\$	\$	\$	\$	\$
		0	50,000	1,370,000	0	0	1,420,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
426		\$ 0	\$ 50,000	\$ 1,370,000	\$ 0	\$ 0	\$ 1,420,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

City Garage

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Operating Budget	Issue Debt	Funding Sources Grants	User Charges	Other	Total Proposed Funding
1	City Garage Expansion	\$ 0	\$ 1,420,000	\$ 0	\$ 0	\$ 0	\$ 1,420,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for		426 \$ 0	\$ 1,420,000	\$ 0	\$ 0	\$ 0	\$ 1,420,000

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
City Garage
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	C	Department	426
General Description	City Garage Expansion	Submitted by	Randy Reese
Estimated Start Date	07/01/19	Date Submitted	02/08/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Existing - 1.76 Acres with 10,560 Square foot Industrial Style Building and Storage Building. This property is located at 125 South 11th Street Clarksville TN. 37040

Proposed - 320x53 Metal Building, to accommodate the introduction of up to 16 additional service bays. The principal function of this facility would be to address diesel and heavy duty equipment repairs/maintenance.

2. Project's Justification:

The City Garage's present location is in need of expansion. The current location is land locked by the rail road on the back side, Commerce Street on the opposite side, South 11th Street to the rear and 10TH Street on the front. This property would serve as the starting point for the addition of a new Maintenance Complex, allowing the City Garage to keep pace with the growing City Fleet.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$	0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			1,420,000
(c) Total Project Cost (a + b)		\$	1,420,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	1,200,000
Renovation	\$	0
Equipment	\$	120,000
Architectural/Engineering Drawings	\$	50,000
Other	\$	50,000
Total Project FY 2020 Through FY 2024	\$	1,420,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction			1,200,000			1,200,000
Renovation						-
Equipment			120,000			120,000
Architectural / Engineering Drawings		50,000				50,000
Other			50,000			50,000
Total Project	\$ 0	\$ 50,000	\$ 1,370,000	\$ 0	\$ 0	\$ 1,420,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		50,000	1,370,000			1,420,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 50,000	\$ 1,370,000	\$ 0	\$ 0	\$ 1,420,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	50
c. Estimated change in annual operating cost, related to the new asset.	\$325,000

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

The additional building, as proposed at 17,000 square feet, can provide up to 16 additional work bays for diesel/heavy equipment. Given the existing ratio of mechanics to stalls, it is reasonable to estimate up to 8 additional employees as demand increases; 5 would be required initially. The total cost of growing the department to that scale is approximately 500k. 2/3 of the stalls will require heavy duty lifts, and associated equipment, at roughly 10k per application. The additional space will provide room to grow the existing facility, which does not meet the current need. This discrepey will continue to grow if the additional

CAPITAL IMPROVEMENTS PROGRAM
Clarksville Gas & Water
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2019 through June 30, 2024

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-19	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Second water plant & related infrastructure	A	07/01/18	\$ 1,400,000	\$ 80,077,000	\$ 81,477,000	\$ 0
2	0	BLANK	01/00/00	0	0	0	0
3	0	BLANK	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for Clarksville Gas & Water				\$ 1,400,000	\$ 80,077,000	\$ 81,477,000	\$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY										
Clarksville Gas & Water										
PROPOSED SUMMARY PROJECT DATA SHEET										
July 1, 2019 through June 30, 2024										
Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2020-2024		
1	Second water plant & related infrastructure	\$ 0	\$ 70,477,000	\$ 0	\$ 0	\$ 9,600,000	\$ 0	\$ 80,077,000		
2	0	0	0	0	0	0	0	0		
3	0	0	0	0	0	0	0	0		
4	0	0	0	0	0	0	0	0		
5	0	0	0	0	0	0	0	0		
6	0	0	0	0	0	0	0	0		
7	0	0	0	0	0	0	0	0		
8	0	0	0	0	0	0	0	0		
9	0	0	0	0	0	0	0	0		
10	0	0	0	0	0	0	0	0		
11	0	0	0	0	0	0	0	0		
12	0	0	0	0	0	0	0	0		
13	0	0	0	0	0	0	0	0		
14	0	0	0	0	0	0	0	0		
15	0	0	0	0	0	0	0	0		
16	0	0	0	0	0	0	0	0		
17	0	0	0	0	0	0	0	0		
18	0	0	0	0	0	0	0	0		
19	0	0	0	0	0	0	0	0		
20	0	0	0	0	0	0	0	0		
100	0	0	0	0	0	0	0	0		
Total for Clarksville Gas & Water		\$ 0	\$ 70,477,000	\$ 0	\$ 0	\$ 9,600,000	\$ 0	\$ 80,077,000		

Project Number	Project Description
1	Second water plant & related infrastructure
2	0
3	0
4	0
5	0
6	0
7	0
8	0
9	0
10	0
11	0
12	0
13	0
14	0
15	0
16	0
17	0
18	0
19	0
20	0
100	0
Total for Clarksville Gas & Water	

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES						
Clarksville Gas & Water						
PROPOSED SUMMARY PROJECT DATA SHEET						
July 1, 2019 through June 30, 2024						
		Timing of Expenditures				Total Expenditures
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
						2020-2024
		\$ 16,007,000	\$ 30,116,000	\$ 29,994,000	\$ 2,932,000	\$ 1,028,000
						\$ 80,077,000
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		\$ 16,007,000	\$ 30,116,000	\$ 29,994,000	\$ 2,932,000	\$ 1,028,000
						\$ 80,077,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Clarksville Gas & Water

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Operating Budget	Issue Debt	Funding Sources Grants	User Charges	Other	Total Proposed Funding
1	Second water plant & related infrastructure	\$ 1,007,000	\$ 79,070,000	\$ 0	\$ 0	\$ 0	\$ 80,077,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for Clarksville Gas & Water		<u>\$ 1,007,000</u>	<u>\$ 79,070,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 80,077,000</u>

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Gas & Water
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	A	Department	Clarksville Gas & Water
General Description	Second water plant & related infrastructure	Submitted by	Fred Klein
Estimated Start Date	07/01/18	Date Submitted	03/11/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Design and build a 12 MGD water treatment plant utilizing membrane filtration technology on Barge Point Road. The system will also require increasing capacity of some water transmission lines and adding tanks

2. Project's Justification:

With Google and LG starting operations soon and the continued demand on our system we are projected to reach capacity of the existing water treatment plant within the next five years. Rather than expand the existing plant, it is more desirable to build a second plant and have some redundancy in the water system.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input checked="" type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$ 1,400,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		80,077,000
(c) Total Project Cost (a + b)		<u>\$ 81,477,000</u>

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 70,477,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 9,600,000
Other	\$ 0
Total Project FY 2020 Through FY 2024	<u>\$ 80,077,000</u>

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	10,000,000	28,205,000	28,744,000	2,500,000	1,028,000	70,477,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	6,007,000	1,911,000	1,250,000	432,000		9,600,000
Other						-
Total Project	\$ 16,007,000	\$ 30,116,000	\$ 29,994,000	\$ 2,932,000	\$ 1,028,000	\$ 80,077,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget	\$ 1,007,000					\$ 1,007,000
Issue Debt (Bonds, Notes, or Capital Leases)	15,000,000	30,116,000	29,994,000	2,932,000	1,028,000	79,070,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 16,007,000	\$ 30,116,000	\$ 29,994,000	\$ 2,932,000	\$ 1,028,000	\$ 80,077,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Operation of the Barge Point Water Plant will require approximately 16 people.

CAPITAL IMPROVEMENTS PROGRAM
Municipal Properties
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2019 through June 30, 2024

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-19	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Regional Theatre	C	07/01/29	\$ 1,818,075	\$ 37,586,925	\$ 39,405,000	\$ 0
2	New Council Chambers	C	07/01/19	50,000	4,450,000	4,500,000	60,000
3	0	BLANK	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for Municipal Properties				\$ 1,868,075	\$ 42,036,925	\$ 43,905,000	\$ 60,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Municipal Properties

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2020-2024
1	Regional Theatre	\$ 1,300,000	\$ 28,215,000	\$ 0	\$ 0	\$ 2,270,000	\$ 7,620,000	\$ 39,405,000
2	New Council Chambers	1,000,000	3,000,000	0	250,000	200,000	50,000	4,500,000
3	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for Municipal Properties		\$ 2,300,000	\$ 31,215,000	\$ 0	\$ 250,000	\$ 2,470,000	\$ 7,670,000	\$ 43,905,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Municipal Properties

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Timing of Expenditures					Total Expenditures
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2020-2024
1	Regional Theatre	\$ 2,015,000	\$ 6,120,000	\$ 6,500,000	\$ 10,500,000	\$ 14,270,000	\$ 39,405,000
2	New Council Chambers	50,000	1,200,000	2,000,000	1,250,000	0	4,500,000
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for Municipal Properties		\$ 2,065,000	\$ 7,320,000	\$ 8,500,000	\$ 11,750,000	\$ 14,270,000	\$ 43,905,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Municipal Properties

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Operating Budget	Issue Debt	Funding Sources Grants	User Charges	Other	Total Proposed Funding
1	Regional Theatre	\$ 0	\$ 37,586,925	\$ 0	\$ 0	\$ 1,818,075	\$ 39,405,000
2	New Council Chambers	0	4,450,000	0	0	50,000	4,500,000
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for Municipal Properties		\$ 0	\$ 42,036,925	\$ 0	\$ 0	\$ 1,868,075	\$ 43,905,000

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Municipal Properties
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	C	Department	Municipal Properties
General Description	Regional Theatre	Submitted by	David Smith
Estimated Start Date	07/01/29	Date Submitted	03/15/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Renovation and expansion of the existing Roxy Theatre - City to own facility and hire a non-profit organization to run as we do with the Senior Center and Customs House Museum.

2. Project's Justification:

Clarksville is the fifth largest City in Tennessee and one of the fastest growing cities in the USA. The City needs a regional theatre to be a destination in the downtown area. The goal of this facility is to be the anchor for an arts and entertainment district to draw visitors, while also providing the City with a gathering place for meetings and conferences.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
X	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
X	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$ 1,818,075
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		37,586,925
(c) Total Project Cost (a + b)		\$ 39,405,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 1,300,000
Construction	\$ 28,215,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 2,270,000
Other	\$ 7,620,000
Total Project FY 2020 Through FY 2024	\$ 39,405,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land	\$ 1,300,000					1,300,000
Construction	215,000	5,000,000	5,000,000	8,000,000	10,000,000	28,215,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	500,000	500,000	500,000	500,000	270,000	2,270,000
Other		620,000	1,000,000	2,000,000	4,000,000	7,620,000
Total Project	\$ 2,015,000	\$ 6,120,000	\$ 6,500,000	\$ 10,500,000	\$ 14,270,000	\$ 39,405,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	196,925	6,120,000	6,500,000	10,500,000	14,270,000	37,586,925
Grants						0
User Charges						0
Previously Funded	1,818,075					1,818,075
Total Financing	\$ 2,015,000	\$ 6,120,000	\$ 6,500,000	\$ 10,500,000	\$ 14,270,000	\$ 39,405,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

40+
\$0

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Municipal Properties
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	2	Government	City
Project's Priority	C	Department	Municipal Properties
General Description	New Council Chambers	Submitted by	David Smith
Estimated Start Date	07/01/19	Date Submitted	03/15/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Facility location will be decided by feasibility studies. Approximately 100k square feet.

2. Project's Justification:

Existing Council Chambers are not adequate to maintain existing meeting capacity. Concerns that existing facilities does not have adequate evacuation exits.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
X	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
X	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$ 50,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		4,450,000
(c) Total Project Cost (a + b)		\$ 4,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 1,000,000
Construction	\$ 3,000,000
Renovation	\$ 0
Equipment	\$ 250,000
Architectural/Engineering Drawings	\$ 200,000
Other	\$ 50,000
Total Project FY 2020 Through FY 2024	\$ 4,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land	\$ 1,000,000					\$ 1,000,000
Construction		2,000,000	1,000,000			3,000,000
Renovation						-
Equipment				250,000		250,000
Architectural / Engineering Drawings		200,000				200,000
other	50,000					50,000
Total Project	\$ 50,000	\$ 1,200,000	\$ 2,000,000	\$ 1,250,000	\$ 0	\$ 4,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		1,200,000	2,000,000	1,250,000		4,450,000
Grants						0
User Charges						0
previous funding	50,000					50,000
Total Financing	\$ 50,000	\$ 1,200,000	\$ 2,000,000	\$ 1,250,000	\$ 0	\$ 4,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

40
\$60,000

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Parks & Recreation
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2019 through June 30, 2024

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-19	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Spur Trail to 101st Bridge	B	07/01/20	\$ 0	\$ 200,000	\$ 200,000	\$ 200
2	Swan Lake Tennis Court Lighting	B	09/01/19	0	310,000	310,000	- 50
3	Billy Dunlop Park Pavillion renovation	A	08/01/19	25,000	200,000	225,000	0
4	Red River Pedestrian Bridge	A	08/01/19	0	1,250,000	1,250,000	0
5	Driving Range at Swan Lake Golf Course	C	07/01/20	0	2,800,000	2,800,000	0
6	Mason Rudolph Cart Path Paving	A	01/00/00	0	125,000	125,000	0
7	Swan Lake Cart Path Paving	A	01/00/00	0	190,800	190,800	0
91	0	BLANK	01/00/00	0	0	0	0
92	0	BLANK	01/00/00	0	0	0	0
93	0	BLANK	01/00/00	0	0	0	0
94	0	BLANK	01/00/00	0	0	0	0
95	0	BLANK	01/00/00	0	0	0	0
96	0	BLANK	01/00/00	0	0	0	0
97	0	BLANK	01/00/00	0	0	0	0
98	0	BLANK	01/00/00	0	0	0	0
99	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for Parks and Recreation				\$ 25,000	\$ 5,391,600	\$ 5,416,600	\$ 150

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

Parks & Recreation

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2020-2024
1	Spur Trail to 101st Bridge	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 200,000
2	Swan Lake Tennis Court Lighting	0	0	310,000	0	0	0	310,000
3	Billy Dunlop Park Pavillion renovation	0	0	200,000	0	0	0	200,000
4	Red River Pedestrian Bridge	0	50,000	0	1,190,000	10,000	0	1,250,000
5	Driving Range at Swan Lake Golf Course	0	0	2,750,000	0	50,000	0	2,800,000
6	Mason Rudolph Cart Path Paving	0	125,000	0	0	0	0	125,000
7	Swan Lake Cart Path Paving	0	190,800	0	0	0	0	190,800
91	0	0	0	0	0	0	0	0
92	0	0	0	0	0	0	0	0
93	0	0	0	0	0	0	0	0
94	0	0	0	0	0	0	0	0
95	0	0	0	0	0	0	0	0
96	0	0	0	0	0	0	0	0
97	0	0	0	0	0	0	0	0
98	0	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for Parks and Recreation		\$ 0	\$ 876,600	\$ 3,260,000	\$ 1,190,000	\$ 65,000	\$ 0	\$ 5,391,600

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Parks & Recreation

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Timing of Expenditures					Total Expenditures	
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2020-2024	
1	Spur Trail to 101st Bridge	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	200,000
2	Swan Lake Tennis Court Lighting	0	310,000	0	0	0	0	310,000
3	Billy Dunlop Park Pavillion renovation	200,000	0	0	0	0	0	200,000
4	Red River Pedestrian Bridge	1,250,000	0	0	0	0	0	1,250,000
5	Driving Range at Swan Lake Golf Course	0	0	0	2,800,000	0	0	2,800,000
6	Mason Rudolph Cart Path Paving	125,000	0	0	0	0	0	125,000
7	Swan Lake Cart Path Paving	190,800	0	0	0	0	0	190,800
91	0	0	0	0	0	0	0	0
92	0	0	0	0	0	0	0	0
93	0	0	0	0	0	0	0	0
94	0	0	0	0	0	0	0	0
95	0	0	0	0	0	0	0	0
96	0	0	0	0	0	0	0	0
97	0	0	0	0	0	0	0	0
98	0	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0
Total for Parks and Recreation		\$ 2,081,600	\$ 510,000	\$ 0	\$ 2,800,000	\$ 0	\$ 0	5,391,600

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Parks & Recreation

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Funding Sources					Total Proposed Funding
		Operating Budget	Issue Debt	Grants	User Charges	Other	
1	Spur Trail to 101st Bridge	\$ 0	\$ 0	\$ 0	\$ 0	200,000	\$ 200,000
2	Swan Lake Tennis Court Lighting	0	0	0	0	310,000	310,000
3	Billy Dunlop Park Pavillion renovation	0	0	0	0	200,000	200,000
4	Red River Pedestrian Bridge	0	1,250,000	0	0	0	1,250,000
5	Driving Range at Swan Lake Golf Course	0	2,800,000	0	0	0	2,800,000
6	Mason Rudolph Cart Path Paving	0	0	0	0	125,000	125,000
7	Swan Lake Cart Path Paving	0	0	0	0	190,800	190,800
91	0	0	0	0	0	0	0
92	0	0	0	0	0	0	0
93	0	0	0	0	0	0	0
94	0	0	0	0	0	0	0
95	0	0	0	0	0	0	0
96	0	0	0	0	0	0	0
97	0	0	0	0	0	0	0
98	0	0	0	0	0	0	0
99	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for Parks and Recreation		\$ 0	\$ 4,050,000	\$ 0	\$ 0	\$ 1,341,600	\$ 5,391,600

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks & Recreation
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	B	Department	Parks and Recreation
General Description	Spur Trail to 101st Bridge	Submitted by	Jennifer Letourneau
Estimated Start Date	07/01/20	Date Submitted	03/15/19
		City/County/Other	City

1. Detailed Description and Location of Project:

In 2017, the Aspire Foundation donated 23 acres of property to the City of Clarksville adjacent to the existing Greenway. The land will be utilized for a Greenway "spur" that deviates from the already established trail and would currently end at the 101st Parkway overpass. Future trail in this direction would link into Billy Dunlop Park. The open field that would be adjacent to the new trail would be an established Prairie reclamation area and planted with wildflowers and prairie grass paid for by grant dollars. Additionally, it would require no maintenance.

2. Project's Justification:

The Greenway is one of our most popular outdoor facilities. So much so that construction will begin soon on a parking lot expansion at our most frequented trailhead at Pollard Rd. This spur would deviate to another section of trail and provide users a scenic respite to relax and picnic while looking over a reclaimed prairie land filled with wildflowers and the Red River. It would give Greenway goers an additional half mile to travel thereby spacing out the users. Recent studies prove that just 30 minutes in nature a day can not only improve physical health but offer assistance in mental health by improving conditions like depression, anxiety and ADHD in children.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input checked="" type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		200,000
(c) Total Project Cost (a + b)		\$ 200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	195,000
Renovation	\$	0
Equipment	\$	0
Architectural/Engineering Drawings	\$	5,000
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	200,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction		195,000				195,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		5,000				5,000
Other						-
Total Project	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other		200,000				200,000
Total Financing	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

N/A
50 years
\$200

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

This section of trail will not significantly impact the Parks Department. We currently own the equipment for trail maintenance and have staff on the trail each day. The quarter mile addition will not add much to the current workload.

**CAPITAL IMPROVEMENTS PROGRAM
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Parks & Recreation
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	2	Government	City
Project's Priority	B	Department	Parks and Recreation
General Description	Swan Lake Tennis Court Lighting	Submitted by	Jennifer Letourneau
Estimated Start Date	09/01/19	Date Submitted	03/15/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Replace all lights at the Swan Lake Tennis Court Complex.

2. Project's Justification:

Our eight tennis courts are used very heavily by the Clarksville Tennis Association (CTA) and Clarksville Academy and are the only tennis courts we offer to the public. The lights at the court are old, original to construction in 1975, and constantly need to be "readjusted" as they don't stay in position. This requires a lift to be brought in frequently to accomplish this task. Additionally, the light output is not satisfactory for night game play as technology has changed and better bulbs and lighting has been developed in the last 44 years.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input checked="" type="checkbox"/>	Supports Youth Development
<input checked="" type="checkbox"/>	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		310,000
(c) Total Project Cost (a + b)		<u>\$ 310,000</u>

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	0
Renovation	\$	310,000
Equipment	\$	0
Architectural/Engineering Drawings	\$	0
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	<u>310,000</u>

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation		310,000				310,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 0	\$ 310,000	\$ 0	\$ 0	\$ 0	\$ 310,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other		310,000				310,000
Total Financing	\$ 0	\$ 310,000	\$ 0	\$ 0	\$ 0	\$ 310,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	44 years
b. The estimated life of asset to be acquired.	25 years
c. Estimated change in annual operating cost, related to the new asset.	-\$50

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

The replacement of the lights at the tennis courts would require less maintenance than is currently needed for readjusting them. Time will be saved by not transporting the lift across town and employees not having to do this task multiple times a year. Lastly, the energy costs may even decrease based on the chosen bulb efficiencies however it may be balanced out with the additional use it will attract.

**CAPITAL IMPROVEMENTS PROGRAM
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Parks & Recreation
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	3	Government	City
Project's Priority	A	Department	Parks and Recreation
General Description	Billy Dunlop Park Pavillion renovation	Submitted by	Jennifer Letourneau
Estimated Start Date	08/01/19	Date Submitted	03/15/19
		City/County/Other	City

1. Detailed Description and Location of Project:

The pavilion and restrooms at Billy Dunlop Park are in need of a substantial renovation to make structural and roof repairs along with adding a unisex ADA compliant restroom.

2. Project's Justification:

The pavillion and restrooms currently are not up to the ADA standards for accessibility and the pavillion has some structural and roof issues that need immediate attention. We were previously given \$25,000 for bringing the restrooms up to date and ADA compliant and archetectural drawings and to get started on the project. Since then, there have been several more opinions sought on the project and a new plan is to create a unisex restroom, update the current restrooms (built over 30 years ago) replace the roof and make cosmetic improvements to the supporting pillars. This is a heaviliy used park and pavilion, especially by the girl and boy scouting groups for their campouts, that has received very few updates over the years. There are currently, nor have there ever been, doors on the restroom stalls rather they are brick wall partitions separating the toilets offering no privacy.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input checked="" type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input checked="" type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$	25,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			200,000
(c) Total Project Cost (a + b)		\$	225,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	0
Renovation	\$	200,000
Equipment	\$	0
Architectural/Engineering Drawings	\$	0
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	200,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation	200,000					200,000
Equipment						-
Architectural / Engineering						-
Drawings						-
Other						-
Total Project	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other	200,000					200,000
Total Financing	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

This project will not increase the Parks budget as the current pavilion and restrooms are already being maintained. It may however increase rentals if brought up to ADA Codes and asthetics are improved.

**CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	4	Government	City
Project's Priority	A	Department	Parks and Recreation
General Description	Red River Pedestrian Bridge	Submitted by	Jennifer Letourneau
Estimated Start Date	08/01/19	Date Submitted	03/15/19
		City/County/Other	City

1. Detailed Description and Location of Project:

This project is the purchase and installation of a pedestrian bridge to span the Red River.

2. Project's Justification:

This project is much anticipated by the public. It will connect the north and south sides of Clarksville in a way that nothing else ever has. The bridge will span from the terminus of the Red River trail at the old marina off of Kraft Street (once completed) on the south side of the river and to the terminus of the Greenway at the river behind the Water Treatment Plant. With the bridge in place, citizens will be able to leave downtown Clarksville on the Upland Trail and end at Tiny Town Rd on foot or a bicycle and never have to encounter a motor vehicle. The trail will link the County's Spur Line Trail, McGregor Park, Heritage Park and even Ashton Place off of Peachers Mill Rd. The project will significantly increase the walkability of Clarksville and encourage better health of our citizens.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input checked="" type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input checked="" type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input checked="" type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		1,250,000
(c) Total Project Cost (a + b)		\$ 1,250,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	50,000
Renovation	\$	0
Equipment	\$	1,190,000
Architectural/Engineering Drawings	\$	10,000
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	1,250,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	50,000					50,000
Renovation						-
Equipment	1,190,000					1,190,000
Architectural / Engineering Drawings	10,000					10,000
Other						-
Total Project	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	1,250,000					1,250,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

N/A
100 years
\$0

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

The bridge alone will not negatively impact the Parkks budget. The additional trail and it's increased use due to better accessibility will require more maintenance hours.

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Parks & Recreation
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	5	Government	City
Project's Priority	C	Department	Parks and Recreation
General Description	Driving Range at Swan Lake Golf Course	Submitted by	Jennifer Letourneau
Estimated Start Date	07/01/20	Date Submitted	03/15/19
		City/County/Other	City

1. Detailed Description and Location of Project:

This project is for the construction of a driving range at Swan Lake Golf Course to be located on the backside of the golf course. The wooded area that separates Swan Lake Athletic Complex from the Golf Course would be cleared enough to allow for a 75 x 300 yd area to accommodate 25 hitting bays.

2. Project's Justification:

Swan Lake Golf Course currently has no driving range. This is the most prominent reason that customers chose another course to play and is by far the number one complaint we receive from patrons and visiting golfers. A driving range would also be beneficial in the development of the student golfers as APSU's golf team and high school teams Swan Lake their home course.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input checked="" type="checkbox"/>	Supports Youth Development
<input checked="" type="checkbox"/>	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
<input checked="" type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		2,800,000
(c) Total Project Cost (a + b)		\$ 2,800,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 0
Renovation	\$ 2,750,000
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 50,000
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 2,800,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation				2,750,000		2,750,000
Equipment						-
Architectural / Engineering Drawings				50,000		50,000
Other						-
Total Project	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 2,800,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				2,800,000		2,800,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 2,800,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

N/A
50 years

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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Parks & Recreation
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	29	Government	City
Project's Priority	A	Department	Parks & Recreation
General Description	Mason Rudolph Cart Path Paving	Submitted by	Jennifer Letourneau
Estimated Start Date		Date Submitted	03/15/19
		City/County/Other	City

1. Detailed Description and Location of Project:

The cart path at Mason Rudolph is original to the course which would put it in the neighborhood of 40 years old or more. It is crumbling in places and dangerous to navigate if your not paying attention. It has eroded significantly faster the past couple of years due to flood type run off from the adjoining neighborhoods.

2. Project's Justification:

The cart path at Mason Rudolph is original to the course which would put it in the neighborhood of 40 years old or more. It is crumbling in places and dangerous to navigate if your not paying attention. It has eroded significantly faster the past couple of years due to flood type run off from the adjoining neighborhoods.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		125,000
(c) Total Project Cost (a + b)		\$ 125,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 125,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 125,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	125,000					125,000
Renovation						-
Equipment						-
Architectural / Engineering						-
Drawings						-
Other						-
Total Project	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or						0
Capital Leases)						0
Grants						0
User Charges						0
Other	125,000					125,000
Total Financing	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	30	Government	City
Project's Priority	A	Department	Parks & Recreation
General Description	Swan Lake Cart Path Paving	Submitted by	Jennifer Letourneau
Estimated Start Date		Date Submitted	03/15/19
		City/County/Other	City

1. Detailed Description and Location of Project:

The current cart path has been patched over the years but is still in need of repair in some place and repaving throughout. Some areas of the cart path have developed drainage issues which have resulted in the area underneath to be washed out. This results in the paving breaking off and crumbling as it has no support. Many areas have holes and cracked surfaces that are potentially hazardous to golfers and the golf carts.

2. Project's Justification:

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		190,800
(c) Total Project Cost (a + b)		\$ 190,800

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	190,800
Renovation	\$	0
Equipment	\$	0
Architectural/Engineering Drawings	\$	0
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	190,800

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5-Year Total</u>
Land						\$ -
Construction	190,800					190,800
Renovation						-
Equipment						-
Architectural / Engineering						-
Drawings						-
Other						-
Total Project	\$ 190,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,800

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5-Year Total</u>
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or						0
Capital Leases)						0
Grants						0
User Charges						0
Other	190,800					190,800
Total Financing	\$ 190,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,800

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Police
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2019 through June 30, 2024

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-19	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	District Two Precinct Building	C	07/01/23	0	3,750,000	3,750,000	51,506
3	0	0	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for Police				\$ 0	\$ 3,750,000	\$ 3,750,000	\$ 51,506

Police

July 1, 2019 through June 30, 2024

Project Number	Project Description
1	District Two Precinct Building
3	0
4	0
5	0
6	0
7	0
8	0
9	0
10	0
11	0
12	0
13	0
14	0
15	0
16	0
17	0
18	0
19	0
20	0
21	0
100	0
Total for Police	

Police

July 1, 2019 through June 30, 2024

Total for Police

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Police

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Operating Budget	Issue Debt	Funding Sources Grants	User Charges	Other	Total Proposed Funding
1	District Two Precinct Building	0	3,750,000	0	0	0	3,750,000
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0
Total for Police		<u>\$ 0</u>	<u>\$ 3,750,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,750,000</u>

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET**
Police
July 1, 2019 through June 30, 2024

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	1	Government	City
Project's Priority	C	Department	Police
General Description	District Two Precinct Building	Submitted by	Al Ansley
Estimated Start Date	07/01/23	Date Submitted	03/01/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Build a 9,000 to 11,000 sq. ft. District Two precinct building that would be designed for police use. Location desired off the Madison Street Corridor or downtown Clarksville. No land to be purchased as either property owned by the City will be used or property owned by the Clarksville Montgomery County School System would be leased in the same manner as the District One north precinct on Cunningham Lane.

2. Project's Justification:

The current location of District Two investigations and patrol is located at 135 Commerce Street, police headquarters. A separate District Two precinct is needed for growth of the department and population of the community. Building a District Two precinct would allow headquarters to be used for administrative offices for Command Staff, Professional Integrity Unit, Records Division, Police Information Technology, and the Traffic Unit.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input checked="" type="checkbox"/>	Supports Youth Development
<input checked="" type="checkbox"/>	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input checked="" type="checkbox"/>	Enhances or reinforces Public Safety
<input checked="" type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input checked="" type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	\$	0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)			3,750,000
(c) Total Project Cost (a + b)		\$	3,750,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	3,500,000
Renovation	\$	0
Equipment	\$	0
Architectural/Engineering Drawings	\$	250,000
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	3,750,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction				1,750,000	1,750,000	3,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				250,000		250,000
Other						-
Total Project	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 1,750,000	\$ 3,750,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				2,000,000	1,750,000	3,750,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 1,750,000	\$ 3,750,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	75+ years
c. Estimated change in annual operating cost, related to the new asset.	\$51,506

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

District Two is currently fully staffed at 66 personnel. District Two investigations and patrol work out of Headquarters, formerly the old Gas and Water facility. With the growth that we are experiencing, Headquarters is at full capacity with no room for growth. Additional equipment needs would include workstations for detectives, patrol sergeants, shift lieutenants, and a clerk. There may be a need for additional computers, copiers, and workout equipment. A few equipment items would come from our inventory but there would certainly be a need for additional equipment.

CAPITAL IMPROVEMENTS PROGRAM
Highway and Street
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2019 through June 30, 2024

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-19	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget				
1	ROSSVIEW ROAD IMPROVEMENTS	A	08/01/18	12,280,000	1,000,000	13,280,000	0				
2	NORTHEAST CONNECTOR	A	01/00/00	16,808,700	32,500,000	49,308,700	0				
3	WHITFIELD ROAD IMPROVEMENTS	A	08/01/20	500,000	15,850,000	16,350,000	0				
4	SPOT INTERSECTION IMPROVEMENTS	A	08/01/18	750,000	4,250,000	5,000,000	0				
5	4TH ST AND COLLEGE ST SIGNAL	A	08/01/19	0	400,000	400,000	0				
6	0	0	01/00/00	0	0	0	0				
7	NEW SIDEWALKS	A	08/01/18	2,043,683	5,000,000	7,043,683	0				
8	TYLERTOWN AND OAKLAND ROAD IMPROVEMENTS	A	10/01/18	1,500,000	35,500,000	37,000,000	0				
9	DRAINAGE MITIGATION	B	08/01/18	400,000	2,750,000	3,150,000	0				
10	CEMETARY RETAINING WALL	B	01/00/00		330,000	330,000	0				
11	BUILDING EXPANSION	B	10/01/18	0	500,000	500,000	0				
12	ROUNDAABOUT	B	01/00/00	0	1,200,000	1,200,000	0				
13	NEEDMORE ROAD IMPROVEMENTS	B	08/01/19	0	33,000,000	33,000,000	0				
14	STORM WATER UTILITY	C	08/01/18	0	900,000	900,000	0				
15	STORM SEWER REHABILITATION	C	08/01/18	0	1,700,000	1,700,000	0				
16	SPRING CREEK FLOOD STUDY	C	08/01/19	0	500,000	500,000	0				
17	CUNNINGHAM BRIDGE REHABILITATION	C	08/01/20	0	18,100,000	18,100,000	0				
18	Dunbar Cave Road Bridge Replacement 2019	A	Summer 2019	0	600,000	600,000	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
1	0	BLANK	01/00/00	0	0	0	0				
Total for				\$	34,282,383	\$	154,080,000	\$	188,362,383	\$	0

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

Highway and Street

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Timing of Expenditures					Total Expenditures 2020-2024
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
1	ROSSVIEW ROAD IMPROVEMENTS	1,000,000	0	0	0	0	1,000,000
2	NORTHEAST CONNECTOR	0	3,500,000	14,000,000	15,000,000	0	32,500,000
3	WHITFIELD ROAD IMPROVEMENTS	2,850,000	13,000,000	0	0	0	15,850,000
4	SPOT INTERSECTION IMPROVEMENTS	750,000	800,000	850,000	900,000	950,000	4,250,000
5	4TH ST AND COLLEGE ST SIGNAL	400,000	0	0	0	0	400,000
6	0	0	0	0	0	0	0
7	NEW SIDEWALKS	900,000	950,000	1,000,000	1,050,000	1,100,000	5,000,000
8	TYLERTOWN AND OAKLAND ROAD IMPROVEMENTS	8,500,000	27,000,000	0	0	0	35,500,000
9	DRAINAGE MITIGATION	450,000	500,000	550,000	600,000	650,000	2,750,000
10	CEMETARY RETAINING WALL	330,000	0	0	0	0	330,000
11	BUILDING EXPANSION	0	500,000	0	0	0	500,000
12	ROUNDAABOUT	0	0	100,000	100,000	1,000,000	1,200,000
13	NEEDMORE ROAD IMPROVEMENTS	0	0	15,000,000	3,500,000	14,500,000	33,000,000
14	STORM WATER UTLITY	0	900,000	0	0	0	900,000
15	STORM SEWER REHABILITATION	0	350,000	400,000	450,000	500,000	1,700,000
16	SPRING CREEK FLOOD STUDY	0	0	500,000	0	0	500,000
17	CUNNINGHAM BRIDGE REHABILITATION	0	0	0	0	18,100,000	18,100,000
18	Dunbar Cave Road Bridge Replacement 2019	600,000	0	0	0	0	600,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	#REF!	\$ 15,780,000	\$ 47,500,000	\$ 32,400,000	\$ 21,600,000	\$ 36,800,000	\$ 154,080,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

Highway and Street

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2019 through June 30, 2024

Project Number	Project Description	Operating Budget	Issue Debt	Funding Sources Grants	User Charges	Other	Total Proposed Funding
1	ROSSVIEW ROAD IMPROVEMENTS	0	200,000	800,000	0	0	1,000,000
2	NORTHEAST CONNECTOR	0	8,900,000	23,600,000	0	0	32,500,000
3	WHITFIELD ROAD IMPROVEMENTS	0	15,850,000	0	0	0	15,850,000
4	SPOT INTERSECTION IMPROVEMENTS	0	0	0	0	4,250,000	4,250,000
5	4TH ST AND COLLEGE ST SIGNAL	0	400,000	0	0	0	400,000
6	0	0	0	0	0	0	0
7	NEW SIDEWALKS	0	5,000,000	0	0	0	5,000,000
8	TYLERTOWN AND OAKLAND ROAD IMPROVEMENTS	0	35,500,000	0	0	0	35,500,000
9	DRAINAGE MITIGATION	0	2,750,000	0	0	0	2,750,000
10	CEMETARY RETAINING WALL	0	330,000	0	0	0	330,000
11	BUILDING EXPANSION	0	500,000	0	0	0	500,000
12	ROUNDAABOUT	0	0	1,200,000	0	0	1,200,000
13	NEEDMORE ROAD IMPROVEMENTS	0	33,000,000	0	0	0	33,000,000
14	STORM WATER UTLITY	0	900,000	0	0	0	900,000
15	STORM SEWER REHABILITATION	0	1,700,000	0	0	0	1,700,000
16	SPRING CREEK FLOOD STUDY	500,000	0	0	0	0	500,000
17	CUNNINGHAM BRIDGE REHABILITATION	0	18,100,000	0	0	0	18,100,000
18	Dunbar Cave Road Bridge Replacement 2019	0	0	600,000	0	0	600,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	#REF!	\$ 500,000	\$ 123,130,000	\$ 26,200,000	\$ 0	\$ 4,250,000	\$ 154,080,000

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	93101	Government	City
Project's Priority	A	Department	Highway and Street
General Description	ROSSVIEW ROAD IMPROVEMENTS	Submitted by	David Shepard
Estimated Start Date	08/01/18	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

ROSSVIEW ROAD. DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ROSSVIEW ROAD FROM SR 374 TO PAGE ESTATES.

2. Project's Justification:

ROADWAY USAGE CONTINUES TO INCREASE WITH NEW DEVELOPMENT AND PUBLIC SCHOOLS LOCATED ON THE ROADWAY.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	\$ 12,280,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	1,000,000
(c) Total Project Cost (a + b)	\$ 13,280,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 1,000,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 0
Other	\$ 0
Total Project FY 2018 Through FY 2023	\$ 1,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	1,000,000					1,000,000
Renovation						-
Equipment						-
Architectural / Engineering						-
Drawings						-
Other						-
Total Project	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	200,000					200,000
Grants	800,000					800,000
User Charges						0
Other						0
Total Financing	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Ongoing Reimbursable project with TDOT at 80/20.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	15306	Government	City
Project's Priority	A	Department	Highway and Street
General Description	NORTHEAST CONNECTOR	Submitted by	David Shepard
Estimated Start Date		Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

New Roadway from Trenton Rd to Ted Crozier Blvd

2. Project's Justification:

To relieve traffic on I-24 and SR 374 and connctet the high density commercial areas to the high density residential areas.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	\$ 16,808,700
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	32,500,000
(c) Total Project Cost (a + b)	\$ 49,308,700

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 2,000,000
Construction	\$ 29,000,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 1,500,000
Other	\$ 0
Total Project FY 2018 Through FY 2023	\$ 32,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2019-2020	2023-2024	5-Year Total
Land	\$ 2,000,000					\$ 2,000,000
Construction			14,000,000	15,000,000		29,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		1,500,000				1,500,000
Other						-
Total Project	\$ 0	\$ 3,500,000	\$ 14,000,000	\$ 15,000,000	\$ 0	\$ 32,500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2019-2020	2023-2024	5-Year Total
Operating Budget	\$ 0					\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		3,100,000	2,800,000	3,000,000		8,900,000
Grants		400,000	11,200,000	12,000,000		23,600,000
User Charges						0
Other						0
Total Financing	\$ 0	\$ 3,500,000	\$ 14,000,000	\$ 15,000,000	\$ 0	\$ 32,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2019 through June 30, 2024**

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	19302	Government	City
Project's Priority	A	Department	Highway and Street
General Description	WHITFIELD ROAD IMPROVEMENTS	Submitted by	David Shepard
Estimated Start Date	08/01/20	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

IMPROVEMENTS OF WHITFIELD ROAD FROM NORTH WHITFIELD TO SOUTH OF TRACY LANE TO INCLUDE ALL INTERSECTIONS WITH A POSSIBLE ROUNDABOUT AT THE INTERSECTION OF WHITEFIELD ROAD AND NEEDMORE ROAD.

2. Project's Justification:

INCREASE CAPACITY AND EFFICIENCY OF THE TRANSPORTATION NETWORK.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	\$ 500,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	15,850,000
(c) Total Project Cost (a + b)	\$ 16,350,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 2,250,000
Construction	\$ 13,000,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 600,000
Other	\$ 0
Total Project FY 2018 Through FY 2023	\$ 15,850,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land	\$ 2,250,000					\$ 2,250,000
Construction		13,000,000				13,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	600,000					600,000
Other						-
Total Project	\$ 2,850,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 15,850,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	\$ 2,850,000	\$ 13,000,000				15,850,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 2,850,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 15,850,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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Highway and Street
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	19303	Government	City
Project's Priority	A	Department	Highway and Street
General Description	SPOT INTERSECTION IMPROVEMENTS	Submitted by	David Shepard
Estimated Start Date	08/01/18	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

INTERSECTION IMPROVEMENT PROGRAM TO ANNUALLY ADDRESS SPOT ISSUES AT VARIOUS LOCATION THROUGHOUT THE CITY

2. Project's Justification:

PUBLIC SAFETY AND COMMUNITY ENHANCEMENT.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	\$ 750,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	4,250,000
(c) Total Project Cost (a + b)	\$ 4,250,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP ("Total Project FY 2007 Through FY 2011", cell F40, should agree with Section 4, 4b, cell F29):

Land	\$ 500,000
Construction	3,000,000
Renovation	0
Equipment	250,000
Architectural/Engineering Drawings	500,000
Other	0
Total Project FY 2018 Through FY 2023	\$ 4,250,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Construction	500,000	550,000	600,000	650,000	700,000	3,000,000
Renovation						-
Equipment	50,000	50,000	50,000	50,000	50,000	250,000
Architectural / Engineering Drawings	100,000	100,000	100,000	100,000	100,000	500,000
Other						-
Total Project	\$ 750,000	\$ 800,000	\$ 850,000	\$ 900,000	\$ 950,000	\$ 4,250,000

7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other - RI Fund	750,000	800,000	850,000	900,000	950,000	4,250,000
Total Financing	\$ 750,000	\$ 800,000	\$ 850,000	\$ 900,000	\$ 950,000	\$ 4,250,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

**CAPITAL IMPROVEMENTS PROGRAM
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July 1, 2019 through June 30, 2024

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	4	Government	City
Project's Priority	A	Department	Highway and Street
General Description	4TH ST AND COLLEGE ST SIGNAL	Submitted by	David Shepard
Estimated Start Date	08/01/19	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

4TH STREET AND COLLEGE STREET, IMPROVE INTERSECTION GEOMETRY AND INSTALL NEW TRAFFIC SIGNAL.

2. Project's Justification:

PUBLIC SAFETY AND COMMUNITY ENHANCEMENT.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		400,000
(c) Total Project Cost (a + b)		\$ 400,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$	0
Construction	\$	350,000
Renovation	\$	0
Equipment	\$	0
Architectural/Engineering Drawings	\$	50,000
Other	\$	0
Total Project FY 2020 Through FY 2024	\$	400,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5-Year Total</u>
Land						\$ -
Construction	350,000					350,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	50,000					50,000
Other						-
Total Project	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5-Year Total</u>
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	400,000					400,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

**CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
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July 1, 2019 through June 30, 2024

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.		Government	City
Project's Priority		Department	Highway and Street
General Description		Submitted by	David Shepard
Estimated Start Date		Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

2. Project's Justification:

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		
(c) Total Project Cost (a + b)		\$ 0

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	
Construction	
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 0

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5-Year Total</u>
Land						\$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5-Year Total</u>
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

**CAPITAL IMPROVEMENTS PROGRAM
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Highway and Street
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	18302	Government	City
Project's Priority	A	Department	Highway and Street
General Description	NEW SIDEWALKS	Submitted by	David Shepard
Estimated Start Date	08/01/18	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

INSTALLATION OF NEW SIDEWALKS WITHIN THE CITY.

2. Project's Justification:

IMPROVE PEDESTRIAN SAFETY. PER THE SIDEWALK MATRIX

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
X	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	\$ 2,043,683
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	5,000,000
(c) Total Project Cost (a + b)	\$ 7,043,683

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 4,185,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 815,000
Other	\$ 0
Total Project FY 2017 Through FY 2023	\$ 5,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	750,000	800,000	845,000	870,000	920,000	4,185,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	150,000	150,000	155,000	180,000	180,000	815,000
Other						-
Total Project	\$ 900,000	\$ 950,000	\$ 1,000,000	\$ 1,050,000	\$ 1,100,000	\$ 5,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	900,000	950,000	1,000,000	1,050,000	1,100,000	5,000,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 900,000	\$ 950,000	\$ 1,000,000	\$ 1,050,000	\$ 1,100,000	\$ 5,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	17305	Government	City
Project's Priority	A	Department	Highway and Street
General Description	TYLERTOWN AND OAKLAND ROAD	Submitted by	David Shepard
Estimated Start Date	10/01/18	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

WIDENING TYLERTOWN ROAD TO FIVE LANES FROM TRENTON ROAD TO WINTERSET DRIVE AND THREE LANES FROM WINTERSET TO THE CITY LIMITS INCLUDING INTERSECTION IMPROVEMENTS. WIDENING OAKLAND ROAD TO THREE LANES FROM TYLERTOWN ROAD TO THE MERRIWEATHER ROAD INCLUDING INTERSECTION IMPROVEMENTS. INTERSECTION OF OAKLAND ROAD AND TYLERTOWN TO BE A ROUNDABOUT. UTILITY COST IS CLUDED IN CONSTRUCTION COSTS.

2. Project's Justification:

EXTREME GROWTH IN RESIDENTIAL DEVELOPMENT IN THE AREA CAUSING TRAFFIC CONGESTION AND SAFETY ISSUES. CONSTRUCTION OF OAKLAND ELEMENTARY.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	\$ 1,500,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2098)	35,500,000
(c) Total Project Cost (a + b)	\$ 37,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP ("Total Project FY 2007 Through FY 2011", cell F40, should agree with Section 4, 4b, cell F29):

Land	\$ 7,000,000
Construction	\$ 27,000,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 1,500,000
Other	\$ 0
Total Project FY 2018 Through FY 2023	\$ 35,500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land	\$ 7,000,000					\$ 7,000,000
Construction		27,000,000				27,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	1,500,000					1,500,000
Other						-
Total Project	\$ 8,500,000	\$ 27,000,000	\$ 0	\$ 0	\$ 0	\$ 35,500,000

7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget			\$ 0	\$ 0	\$ 0	\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	8,500,000	27,000,000				35,500,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 8,500,000	\$ 27,000,000	\$ 0	\$ 0	\$ 0	\$ 35,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
- b. The estimated life of asset to be acquired.
- c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	18301	Government	City
Project's Priority	B	Department	Highway and Street
General Description	DRAINAGE MITIGATION	Submitted by	David Shepard
Estimated Start Date	08/01/18	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

VARIOUS LOCATIONS. COSTS ASSOCIATED WITH MITIGATING DRAINAGE PROBLEMS IN THE CITY. SOUTHERN HILLS AREA; \$210,000. FOX RIDGE; \$100,000

2. Project's Justification:

THE CITY'S STORM WATER ADVISORY COMMITTEE RECOMMENDED A CAPITOL BUDGET OF \$500,00 PER YEAR TO ADDRESS LARGE DRAINAGE PROJECTS WITHIN THE CITY AND FACILITATE SYSTEM MAINTENANCE.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	\$ 400,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	2,750,000
(c) Total Project Cost (a + b)	\$ 2,750,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP ("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):

Land	\$ 675,000
Construction	2,075,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2018 Through FY 2023	\$ 2,750,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land	\$ 100,000	\$ 125,000	\$ 125,000	\$ 150,000	\$ 175,000	\$ 675,000
Construction	\$ 350,000	\$ 375,000	\$ 425,000	\$ 450,000	\$ 475,000	2,075,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	\$ 450,000	\$ 500,000	\$ 550,000	\$ 600,000	\$ 650,000	\$ 2,750,000

7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	450,000	500,000	550,000	600,000	650,000	2,750,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 450,000	\$ 500,000	\$ 550,000	\$ 600,000	\$ 650,000	\$ 2,750,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

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Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	10	Government	City
Project's Priority	B	Department	Highway and Street
General Description	CEMETARY RETAINING WALL	Submitted by	David Shepard
Estimated Start Date		Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

Replace the retaining wall at the City owned Cemetery

2. Project's Justification:

The existing wall is about to fall into the street.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	330,000
(c) Total Project Cost (a + b)	\$ 330,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 300,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 30,000
Other	\$ 0
Total Project FY 2018 Through FY 2023	\$ 330,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2019-2020	2023-2024	5-Year Total
Land						\$ -
Construction	300,000					300,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	30,000					30,000
Other						-
Total Project	\$ 330,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2019-2020	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	330,000					330,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 330,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	11	Government	City
Project's Priority	B	Department	Highway and Street
General Description	BUILDING EXPANSION	Submitted by	David Shepard
Estimated Start Date	10/01/18	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

Expand offices of second floor at Street Department

2. Project's Justification:

Second floor is at 100% Capacity

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	500,000
(c) Total Project Cost (a + b)	\$ 500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP ("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):

Land	\$ 0
Construction	426,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	74,000
Other	0
Total Project FY 2018 Through FY 2023	\$ 500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction		426,000				426,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		74,000				74,000
Other						-
Total Project	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000

7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		500,000				500,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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0**

July 1, 2019 through June 30, 2024

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	12	Government	City
Project's Priority	B	Department	Highway and Street
General Description	ROUNDABOUT	Submitted by	David Shepard
Estimated Start Date		Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

USE FEDERAL DOLLARS AT 100% REIMISUREMENT TO IMPROVE INTERSECTIONS WITH ROUNDABOUTS

2. Project's Justification:

TO RELIEVE INTERSECTION CONGESTION WITH A MORE EFFICIENT DESIGN

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	30-Jun-19	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)		1,200,000
(c) Total Project Cost (a + b)		\$ 1,200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 100,000
Construction	\$ 1,000,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 100,000
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 1,200,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land			\$ 100,000			\$ 100,000
Construction					1,000,000	1,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				100,000		100,000
Other						-
Total Project	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 1,000,000	\$ 1,200,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants			100,000	100,000	1,000,000	1,200,000
User Charges						0
Other						0
Total Financing	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 1,000,000	\$ 1,200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	13	Government	City
Project's Priority	B	Department	Highway and Street
General Description	NEEDMORE ROAD IMPROVEMENTS	Submitted by	David Shepard
Estimated Start Date	08/01/19	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

NEEDMORE ROAD. DESIGN AND CONSTRUCT ROAD IMPROVEMENTS ON NEEDMORE ROAD FROM TRENTON ROAD TO TINY TOWN ROAD.

2. Project's Justification:

EXISTING VERTICAL AND HORIZONTAL ALIGNMENT ARE INSUFFICIENT FOR THE VOLUME OF TRAFFIC USING THE ROAD.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	33,000,000
(c) Total Project Cost (a + b)	\$ 33,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 2,368,750
Construction	\$ 29,087,500
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 1,543,750
Other	\$ 0
Total Project FY 2018 Through FY 2023	\$ 33,000,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land			\$ 2,368,750			\$ 2,368,750
Construction			11,087,500	3,500,000	14,500,000	29,087,500
Renovation						-
Equipment						-
Architectural / Engineering Drawings			1,543,750			1,543,750
Other						-
Total Project	\$ 0	\$ 0	\$ 15,000,000	\$ 3,500,000	\$ 14,500,000	\$ 33,000,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget	\$ 0	\$ 0				\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			15,000,000	3,500,000	14,500,000	33,000,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 0	\$ 15,000,000	\$ 3,500,000	\$ 14,500,000	\$ 33,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
- b. The estimated life of asset to be acquired.
- c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	14	Government	City
Project's Priority	C	Department	Highway and Street
General Description	STORM WATER UTILITY	Submitted by	David Shepard
Estimated Start Date	08/01/18	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

FORMATION OF A STORMWATER UTILITY TO OFFSET EXISTING OPERATING COSTS.

2. Project's Justification:

DEDICATED FUNDING TO RELIEVE GENERAL FUND OBLIGATION.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
X	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	900,000
(c) Total Project Cost (a + b)	\$ 900,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP ("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):

Land	\$ 0
Construction	0
Renovation	0
Equipment	0
Architectural/Engineering Drawings	900,000
Other	0
Total Project FY 2018 Through FY 2023	\$ 900,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings		900,000				900,000
Other						-
Total Project	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000

7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		900,000				900,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	15	Government	City
Project's Priority	C	Department	Highway and Street
General Description	STORM SEWER REHABILITATION	Submitted by	David Shepard
Estimated Start Date	08/01/18	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

VARIOUS LOCATIONS WITHIN THE CITY. INSPECTION AND REHABILITATION OF STORM SEWER LINES.

2. Project's Justification:

MAINTENANCE OF THE DRAINAGE SYSTEM.

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

<input checked="" type="checkbox"/>	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
<input type="checkbox"/>	Supports Youth Development
<input type="checkbox"/>	Strengthens Community and/or Regional Partnerships
<input type="checkbox"/>	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
<input type="checkbox"/>	Enhances or reinforces Public Safety
<input type="checkbox"/>	Supports/increases Citizen and Community Engagement
<input type="checkbox"/>	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	1,700,000
(c) Total Project Cost (a + b)	\$ 1,700,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP ("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):

Land	\$ 0
Construction	950,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	750,000
Other	0
Total Project FY 2018 Through FY 2023	\$ 1,700,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction	200,000	225,000	250,000	275,000		950,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	150,000	175,000	200,000	225,000		750,000
Other						-
Total Project	\$ 0	\$ 350,000	\$ 400,000	\$ 450,000	\$ 500,000	\$ 1,700,000

7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget	\$ 0					\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	350,000	400,000	450,000	500,000		1,700,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 350,000	\$ 400,000	\$ 450,000	\$ 500,000	\$ 1,700,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

40+ YEARS
20 YR

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	16	Government	City
Project's Priority	C	Department	Highway and Street
General Description	SPRING CREEK FLOOD STUDY	Submitted by	David Shepard
Estimated Start Date	08/01/19	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

STUDY SPRING CREEK TO DETERMINE THE 100 YR ELEVATION

2. Project's Justification:

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	500,000
(c) Total Project Cost (a + b)	\$ 500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 0
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 500,000
Other	\$ 0
Total Project FY 2018 Through FY 2023	\$ 500,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings			500,000			\$ 500,000
Other						-
Total Project	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget			\$ 500,000			\$ 500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
- b. The estimated life of asset to be acquired.
- c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	17	Government	City
Project's Priority	C	Department	Highway and Street
General Description	CUNNINGHAM BRIDGE REHABILITATION	Submitted by	David Shepard
Estimated Start Date	08/01/20	Date Submitted	Spring 2019
		City/County/Other	City

1. Detailed Description and Location of Project:

REHABILITATING OF THE CUNNINGHAM BRIDGE OVER THE CUMBERLAND RIVER.

2. Project's Justification:

MAINTENANCE

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	18,100,000
(c) Total Project Cost (a + b)	\$ 18,100,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 0
Construction	\$ 18,000,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 100,000
Other	\$ 0
Total Project FY 2018 Through FY 2023	\$ 18,100,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land						\$ -
Construction					18,000,000	18,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings					100,000	100,000
Other						-
Total Project	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,100,000	\$ 18,100,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget						\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)					18,100,000	18,100,000
Grants						0
User Charges						0
Other						0
Total Financing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,100,000	\$ 18,100,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

Project No.	18	Government	City
Project's Priority	A	Department	Highway and Street
General Description	Dunbar Cave Road Bridge Replacement 2019	Submitted by	David Shepard
Estimated Start Date	Summer 2019	Date Submitted	05/02/19
		City/County/Other	City

1. Detailed Description and Location of Project:

Replacement of the bridge on Duber Cave Road at Swan Lake that will be funded by a grant through the Improve Act. It is 100% reimbursable.

2. Project's Justification:

TDOT's bridge report recommended replacement with and overall condition classified as "POOR".

3. Budget Planning Priorities (must select at least 1 priority - mark with an "x" all that apply)

X	Sustains or improves infrastructure, or alleviates traffic issues, or enhances mobility
	Supports Youth Development
	Strengthens Community and/or Regional Partnerships
	Boost Downtown (CBD) Development or Supports "Legacy Neighborhood" Redevelopment
	Enhances or reinforces Public Safety
	Supports/increases Citizen and Community Engagement
	Improves Operational Efficiency/Effectiveness or Bolsters Stakeholder Satisfaction

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-19)	\$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2019)	600,000
(c) Total Project Cost (a + b)	\$ 600,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP (cell F42, should agree with Section 4,b, cell F30):

Land	\$ 60,000
Construction	\$ 450,000
Renovation	\$ 0
Equipment	\$ 0
Architectural/Engineering Drawings	\$ 90,000
Other	\$ 0
Total Project FY 2020 Through FY 2024	\$ 600,000

6. Project's Expenditures by Fiscal Years ("Total Project", cell G51 should agree with Section 4,b, cell F30):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Land	\$ 60,000					\$ 60,000
Construction	450,000		0	0	0	\$ 450,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	90,000	0	0	0	0	90,000
Other						-
Total Project	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000

7. Proposed Financing ("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
Operating Budget			\$ 0	\$ 0	\$ 0	\$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	600,000					600,000
User Charges						0
Other						0
Total Financing	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

- If replacing an asset, what is the age of the that asset being replaced.
- The estimated life of asset to be acquired.
- Estimated change in annual operating cost, related to the new asset.

50+ Yrs
60 Yrs
\$0

The Clarksville Montgomery County Regional Planning Commission (RPC) has reviewed the City of Clarksville Capital Improvement Program (CIP) for fiscal years 2019-2020 through 2023-2024.

The City of Clarksville CIP has been endorsed by the Regional Planning Commission with the following recommendations:

1. Clarksville Transit System (CTS) CIP: Elevate the Transit Center priority from "C" to "A".
2. Municipal Property CIP: Elevate the Council Chambers priority from "C" to "A" or "B". The council chambers are getting crowded and are showing their age for a city this size.
3. Municipal Property CIP: Remove the Regional Theater from the CIP. The MPEC should be able to accommodate regional theater or traveling theater and the city should not be funding another arts and entertainment facility at this time.
4. Parks and Recreation CIP: The North Clarksville Regional Recreation Center, which is receiving budget funds this year is not reflected in the CIP. The North Clarksville Regional Recreation Center should be in the Parks and Recreation CIP and ranked "A".

ORDINANCE 53-2018-19

AN ORDINANCE AUTHORIZING EXTENSION OF CITY OF CLARKSVILLE UTILITY SERVICES OUTSIDE THE CLARKSVILLE CITY LIMITS; REQUEST OF BEN STANLEY FOR PROPERTY LOCATED AT 1621 DUNLOP LANE

WHEREAS, proper application has been made by Chris Goodman on behalf of Ben Stanley for extensions of City utility service to property located at Cmap 40, Parcel 11.00 with the property address of 1621 Dunlop Lane outside the corporate boundary of the City, said property and the extension of service thereto, which is more particularly described in Exhibit A attached hereto and incorporated herein; and

WHEREAS, the City of Clarksville Gas and Water Department has recommended approval of said application; and

WHEREAS, the Gas, Water and Sewer Committee of the Clarksville City Council has recommended approval of said application; and

WHEREAS, the Clarksville City Council finds that all of the requirements of City Code Section 13-405 have been or are satisfied and the extension of water and sewer service to property as described in Exhibit A will be in the best interest of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

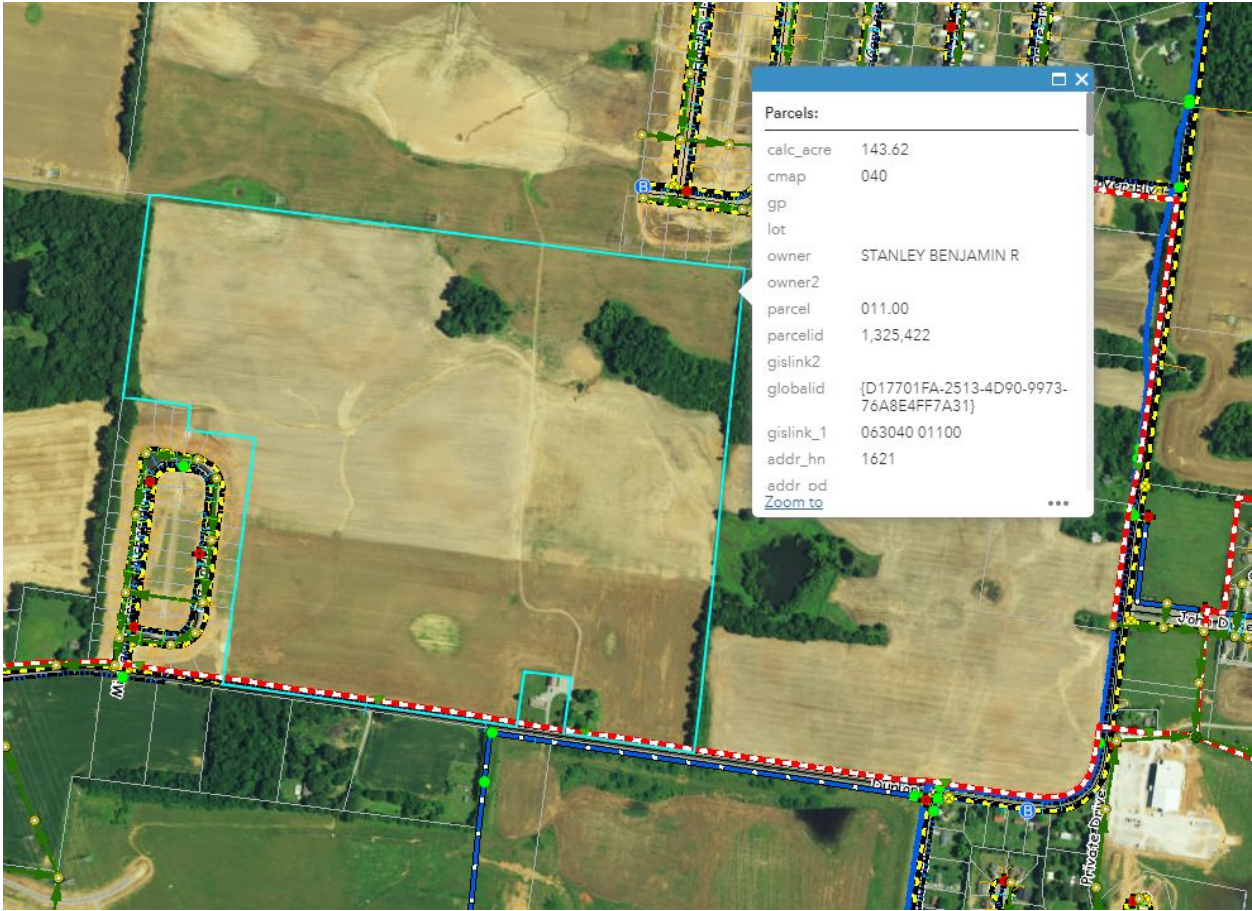
That the City of Clarksville Gas, Water and Sewer Department is hereby authorized to extend utility service to property located at Cmap 40, Parcel 11.00 with the property address of 1621 Dunlop Lane outside the City corporate limits as described in Exhibit A attached hereto and incorporated herein and subject to and in accordance with the provisions of the City Code and Ordinance 37-2009-10.

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE

EXHIBIT A



ORDINANCE 54-2018-19

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM JOSEPH L. GENDREAU TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF CONSTRUCTING ADDITIONAL PARKING AT THE POLLARD RD GREENWAY TRAILHEAD

WHEREAS, Joseph L. Gendreau owns certain real property located at 1100 Pollard Rd. being Map and Parcel 42-17.00 and of record at Official Record Book Volume 515, Page 1582, in the Register's Office for Montgomery County, Tennessee;

WHEREAS, the City plans to utilize the donated property to construct additional parking for the Pollard Rd. Greenway Trailhead;

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation of said real property from Joseph L. Gendreau be accepted with appreciation.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. The City hereby accepts the donation of certain real property from Joseph L. Gendreau, being a portion of property recorded in Official Record Book Volume 515, Page 1582, in the Register's Office for Montgomery County, Tennessee; and more particularly described in "Exhibit A" attached hereto.
2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said real property for the purposes of constructing additional Greenway parking.
3. That this ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

PROPERTY DESCRIPTION OF A PORTION OF THE JOSEPH GENDREAU, ET UX
PROPERTY

A tract of land located in the Third Civil District of Montgomery County, Tennessee, and being located at the eastern terminus of Pollard Road. Said tract is a portion of the Joseph Gendreau, et ux property as described in O.R.V. 515, Page 1582 R.O.M.C.T. and is more fully described as follows:

Beginning at a new iron pin being in the east margin of the City of Clarksville property as described in O.R.V. 630, Page 1476 R.O.M.C.T., said point being located 0.62 miles from the centerline intersection of Pollard Road and Lennox Road; said point having Tennessee State Plane coordinates North 817447.39, East 1570974.31.

Thence along the eastern line of said City of Clarksville property on a curve to the left, said curve having a radius of 1004.93', arc length of 318.11' and being subtended by a chord having a bearing of North 12° 07' 16" West for a distance of 316.78' to a new iron pin;

Thence on a new line North 67° 40' 16" East for a distance of 236.09' to an iron pin set;

Thence on a new line South 64° 09' 47" East for a distance of 25.00' to an iron pin set;

Thence on a new line South 05° 03' 05" East for a distance of 139.64' to an iron pin set;

Thence on a new line South 08° 49' 18" West for a distance of 150.35' to an iron pin set;

Thence on a new line South 16° 34' 15" East for a distance of 50.00' to an iron pin set;

Thence on a new line South 73° 25' 45" West for a distance of 185.57' to the point of beginning.

All iron pins are ½" X 18" rebar with plastic cap stamped "Suiter 1837".

Said property contains 1.598 acres, more or less.

Said property is subject to all covenants, easements, restrictions, and right-of-ways of record.

ORDINANCE 56-2018-19

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM PROGRESS PROPERTIES, LLC TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF A SANITARY SEWER PUMP STATION KNOWN AS THE PROGRESS DRIVE PUMP STATION

WHEREAS, PROGRESS PROPERTIES, LLC have agreed to donate certain real property to the City of Clarksville for the placement and operation of a sanitary sewer pump station within Progress Properties Industrial Park, known as the Progress Drive Pump Station; and

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation from PROGRESS PROPERTIES, LLC be accepted with appreciation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville hereby accepts the donation of certain real property from the PROGRESS PROPERTIES, LLC, being a portion of the property conveyed to donor, by deed of record in Official Record Book Volume 995, Page 2212, in the Register's Office for Montgomery County, Tennessee, and being more particularly described in "Exhibit A," attached hereto.
2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said property.
3. That this Ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Progress Properties, LLC property
1066 Progress Drive
0.065 acres

Map 033J, Group A, Parcel 010.00
Recorded in Volume 995, Page 2212 R.O.M.C.T.
Civil District 6th

Being the parcel joining Lots 9 and 10 on the recorded final plat of Progress Properties Industrial Park, in Plat Book F, Pages 284-285 ROMCT shown as “City of Clarksville Property.”

Also described as follows:

Beginning at an iron pin lying on the right-of-way of Progress Drive, said pin being the northeast corner of the Progress Properties, LLC property, and being a western corner of Lot 9 of Progress Properties Industrial Park as recorded in Plat Book F, Pages 284-285;

Thence, leaving the right-of-way of Progress Drive and along the common property line of the Progress Properties, LLC property and Lot 9 for the next two calls, **South 18 degrees 27 minutes 35 seconds East** 120.12 feet to a point;

Thence, **South 71 degrees 32 minutes 25 seconds West** 10.00 feet to a point;

Thence, leaving Lot 9 and along the common property line of the Progress Properties, LLC property and Lot 10 of Progress Properties Industrial Park as recorded in Plat Book F, Pages 284-285 for the next four calls, **South 71 degrees 32 minutes 25 seconds West** 25.00 feet to a point;

Thence, **North 18 degrees 27 minutes 35 seconds West** 30.00 feet to a point;

Thence, **North 71 degrees 32 minutes 25 Seconds East** 15.00 feet to a point;

Thence, **North 18 degrees 27 minutes 35 Seconds West** 90.12 feet to a point, said point lying on the right-of-way of Progress Drive and being the northwest corner of the Progress Properties, LLC property and the northeast corner of Lot 10;

Thence, leaving Lot 10 and along the right-of-way of Progress Drive, along a curve, concave northwesterly having a radius of 50.00 feet, an arc length of 20.14 feet, and a chord bearing **North 71 degrees 32 minutes 25 seconds East** 20.00 feet back to the point of beginning, containing 0.065 acres more or less.

ORDINANCE 57-2018-19

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM ROSSVIEW FARMS LLC TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF A SANITARY SEWER PUMP STATION KNOWN AS THE VICTORIA RIDGE PUMP STATION

WHEREAS, ROSSVIEW FARMS LLC have agreed to donate certain real property to the City of Clarksville for the placement and operation of a sanitary sewer pump station within Farmington Section Three, known as the Victoria Ridge Pump Station; and

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation from ROSSVIEW FARMS LLC be accepted with appreciation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville hereby accepts the donation of certain real property from the ROSSVIEW FARMS LLC, being a portion of the property conveyed to donor, by deed of record in Official Record Book Volume 1329, Page 565, in the Register's Office for Montgomery County, Tennessee, and being more particularly described in "Exhibit A," attached hereto.
2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said property.
3. That this Ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 2, 2018

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Rossview Farms LLC property
319 Retriever Court
0.32acres

Map 039O, Group B, Parcel 038.00
Recorded in Volume 1329, Page 565 R.O.M.C.T.
Civil District 1st

Being the parcel joining Lots 245, 246 and dedicated Open Space shown on the recorded final plat of Farmington Section Three, in Plat Book F, Pages 805-806 ROMCT shown as “City of Clarksville Property.”

Also described as follows:

Beginning at an iron pin lying on the northern right-of-way of Retriever Court, said pin being the southwest corner of the Rossview Farms LLC property, and being a southern corner of the dedicated Open Space shown on the recorded final plat of Farmington Section Three in Plat Book F, Pages 805-806;

Thence, leaving the right-of-way of Retriever Court and along the common property line of the Rossview Farms LLC property and dedicated Open Space for the next two calls, **North 08 degrees 18 minutes 57 seconds East** 187.34 feet to a point;

Thence, **South 81 degrees 41 minutes 03 seconds East** 260.00 feet to a point;

Thence, leaving the dedicated Open Space and along the common property line of the Rossview Farms LLC property and the Meta Silvey Family Limited Partnership property as recorded in Volume 614, Page 1692 ROMCT, **South 08 degrees 18 minutes 57 seconds West** 40.00 feet to a point;

Thence, leaving the Meta Silvey Family Limited Partnership property and along the common property line of the Rossview Farms LLC property and Lot 246 of Farmington Section Three as recorded in Plat Book F, Pages 805-806, **North 81 degrees 41 minutes 03 seconds West** 128.70 feet to a point;

Thence, leaving Lot 246 and along the common property line of the Rossview Farms LLC property and Lot 245 of Farmington Section Three as recorded in Plat Book F, Pages 805-806 for the next two calls, **North 81 degrees 41 minutes 03 seconds West** 106.30 feet;

Thence, **South 08 degrees 18 minutes 57 seconds West** 147.34 feet to a point, said point lying on the right-of-way of Retriever Court and being the southeast corner of the Rossview Farms LLC property and the southwest corner of Lot 245;

Thence, leaving Lot 245 and along the right-of-way of Retriever Court, **North 81 degrees 41 minutes 03 seconds West** 25.00 feet back to the point of beginning, containing 0.32 acres more or less.

ORDINANCE 58-2018-19

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM HOLLY POINT, LLC TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF A SANITARY SEWER PUMP STATION KNOWN AS THE EASTHAVEN PUMP STATION

WHEREAS, HOLLY POINT, LLC have agreed to donate certain real property to the City of Clarksville for the placement and operation of a sanitary sewer pump station within Easthaven Section 1 Cluster, known as the Easthaven Pump Station; and

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation from HOLLY POINT, LLC be accepted with appreciation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville hereby accepts the donation of certain real property from HOLLY POINT, LLC, being a portion of the property conveyed to donor, by deed of record in Official Record Book Volume 1372, Page 2093, in the Register's Office for Montgomery County, Tennessee, and being more particularly described in "Exhibit A," attached hereto.
2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said property.
3. That this Ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Holly Point, LLC property
3945 Hwy 41-A S
0.58 acres

Map 087, Parcel 033.05
Recorded in Volume 1372, Page 2093 R.O.M.C.T.
Civil District 10th

Being the parcel joining Lots 19, 20 and 21 on the recorded final plat of Easthaven Section 1 Cluster, in Plat Book G, Page 239 ROMCT shown as “City of Clarksville Property” and joining Lot 57 on the recorded final plat of Easthaven Section 2B (Cluster), in Plat Book I, Page 219 ROMCT.

Also described as follows:

Beginning at an iron pin lying on the right-of-way of Hwy 41-A S, said pin being the southwest corner of the Holly Point, LLC property, and being a southern corner of Lot 19 of Easthaven Section 1 Cluster as recorded in Plat Book G, Page 239;

Thence, leaving the right-of-way of Hwy 41-A S and along the common property line of the Holly Point, LLC property and Lot 19 for the next two calls, **North 17 degrees 36 minutes 07 seconds East** 67.50 feet to a point;

Thence, **North 89 degrees 01 minutes 57 seconds East** 48.07 feet to a point;

Thence, leaving Lot 19 and along the common property line of the Holly Point, LLC property and Lot 20 of Easthaven Section 1 Cluster as recorded in Plat Book G, Page 239, **North 89 degrees 01 minutes 57 seconds East** 87.42 feet to a point;

Thence, leaving Lot 20 and along the common property line of the Holly Point, LLC property and Lot 21 of Easthaven Section 1 Cluster as recorded in Plat Book G, Page 239, **North 89 degrees 01 minutes 57 seconds East** 13.32 feet to a point;

Thence, leaving Lot 21 and along the common property line of the Holly Point, LLC property and Lot 57 of Easthaven Section 2B (Cluster) as recorded in Plat Book I, Page 219, **South 51 degrees 32 minutes 22 seconds East** 168.23 feet to a point, said point lying on the right-of-way of Easthaven Drive;

Thence, leaving Lot 57 and along the right-of-way of Easthaven Drive for the next two calls, along a curve, concave northwesterly having a radius of 205.00 feet, an arc length of 32.80 feet, and a chord bearing **South 32 degrees 27 minutes 36 seconds West** 32.77 feet to a point;

Thence, along a curve, concave northwesterly having a radius of 25.00 feet, an arc length of 34.52 feet, and a chord bearing **South 67 degrees 26 minutes 19 seconds West** 31.85 feet to a point, said point lying on the right-of-way of Hwy 41-A S;

Thence, leaving the right-of-way of Easthaven Drive and along the right-of-way of Hwy 41-A S, **North 72 degrees 59 minutes 55 Seconds West** 265.55 feet back to the point of beginning, containing 0.58 acres more or less.

ORDINANCE 59-2018-19

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM MAGNOLIA DRIVE PARTNERSHIP TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF A SANITARY SEWER PUMP STATION KNOWN AS THE SANGO MILLS PUMP STATION

WHEREAS, MAGNOLIA DRIVE PARTNERSHIP have agreed to donate certain real property to the City of Clarksville for the placement and operation of a sanitary sewer pump station within Sango Mills Section 1B (Cluster), known as the Sango Mills Pump Station; and

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation from MAGNOLIA DRIVE PARTNERSHIP be accepted with appreciation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville hereby accepts the donation of certain real property from the MAGNOLIA DRIVE PARTNERSHIP, being a portion of the property conveyed to donor, by deed of record in Official Record Book Volume 1684, Page 487, in the Register's Office for Montgomery County, Tennessee, and being more particularly described in "Exhibit A," attached hereto.
2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said property.
3. That this Ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

**Magnolia Drive Partnership property
112 Brumfield Court
0.13 acres**

Map 087C, Group A, Parcel 004.01
Recorded in Volume 1684, Page 487 R.O.M.C.T.
Civil District 11th

Being the parcel joining Lots 4, 5 and dedicated Open Space on the recorded final plat of Sango Mills Section 1B (Cluster), in Plat Book J, Page 103 ROMCT shown as “City of Clarksville.”

Also described as follows:

Beginning at an iron pin lying on the right-of-way of Brumfield Court, said pin being the westernmost corner of the Magnolia Drive Partnership property, and being the northeastern corner of Lot 4 of Sango Mills Section 1B (Cluster) as recorded in Plat Book J, Page 103;

Thence, leaving Lot 4 and along the right-of-way of Brumfield Court, along a curve turning to the left through an angle of 30 degrees 00 minutes 00 seconds, having a radius of 50.00 feet, an arc length of 26.18 feet, and whose long chord bears **North 32 degrees 36 minutes 57 seconds East 25.88 feet** to a point, said point being a western corner of Lot 5 Sango Mills Section 1B (Cluster) as recorded in Plat Book J, Page 103;

Thence, leaving the right-of-way of Brumfield Court and along the common property line of the Magnolia Drive Partnership property and Lot 5 for the next three calls, **South 42 degrees 23 minutes 03 seconds East 162.79 feet** to a point;

Thence, **North 47 degrees 36 minutes 57 seconds East 15.00 feet** to a point;

Thence, **South 42 degrees 23 minutes 03 Seconds East 29.50 feet** to a point;

Thence, leaving Lot 5 and along the common property line of the Magnolia Drive Partnership property and dedicated Open Space shown on Sango Mills Section 1B (Cluster) as recorded in Plat Book J, Page 103 for the next two calls, **South 42 degrees 23 minutes 03 seconds East 19.77 feet** to a point;

Thence, **South 47 degrees 36 minutes 57 seconds West 40.00 feet** to a point, said point being the southeast corner of Lot 4 of Sango Mills Section 1B (Cluster) as recorded in Plat Book J, Page 103;

Thence, leaving dedicated Open Space and along the common property line of the Magnolia Drive Partnership property and Lot 4, **North 42 degrees 23 minutes 03 seconds West 205.36 feet** back to the point of beginning, containing 5,927 square feet or 0.13 acres more or less.

ORDINANCE 60-2018-19

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM BETTY D. MAYNARD TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF A SANITARY SEWER PUMP STATION KNOWN AS THE IVY BEND PUMP STATION

WHEREAS, BETTY D. MAYNARD has agreed to donate certain real property to the City of Clarksville for the placement and operation of a sanitary sewer pump station within Ivy Bend Section 1 Cluster, known as the Ivy Bend Pump Station; and

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation from BETTY D. MAYNARD be accepted with appreciation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville hereby accepts the donation of certain real property from BETTY D. MAYNARD, being a portion of the property conveyed to donor, by deed of record in Official Record Book Volume 856, Page 1661, in the Register's Office for Montgomery County, Tennessee, and being more particularly described in "Exhibit A," attached hereto.
2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said property.
3. That this Ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Betty D. Maynard property
295 Ivy Bend Circle
0.36 acres

Map 087F, Group A, Parcel 017.00
Recorded in Volume 856, Page 1661 R.O.M.C.T.
Civil District 10th

Being the parcel joining Lots 13, 14 and 15 shown on the recorded final plat of Ivy Bend Section 1 Cluster, in Plat Book F, Page 903 ROMCT shown as “City of Clarksville Property.”

Also described as follows:

Beginning at an iron pin lying on the western right-of-way of Ivy Bend Circle, said pin being the northeast corner of the Betty D. Maynard property, and being the southeastern corner of Lot 13 on the recorded final plat of Ivy Bend Section 1 Cluster in Plat Book F, Page 903;

Thence, leaving the right-of-way of Ivy Bend Circle and along the common property line of the Betty D. Maynard property and Lot 13 for the next three calls, **North 80 degrees 50 minutes 09 seconds West** 55.00 feet to a point;

Thence, **North 77 degrees 03 minutes 45 seconds West** 127.69 feet to a point;

Thence, **South 54 degrees 41 minutes 59 seconds West** 200.21 feet to a point;

Thence, leaving Lot 13 and along the common property line of the Betty D. Maynard property and the Austin Peay State University Foundation property as recorded in Volume 1364, Page 2401 ROMCT for the next seven calls, **South 56 degrees 58 minutes 37 seconds West** 142.60 feet to a point;

Thence, **North 33 degrees 01 minutes 23 seconds West** 12.99 feet to a point;

Thence, **South 56 degrees 58 minutes 37 seconds West** 64.53 feet to a point;

Thence, **South 33 degrees 01 minutes 23 seconds East** 52.00 feet to a point;

Thence, **North 56 degrees 58 minutes 37 seconds East** 66.53 feet to a point;

Thence, **North 33 degrees 01 minutes 23 seconds West** 14.51 feet to a point;

Thence, **North 55 degrees 48 minutes 44 seconds East** 122.99 feet to a point;

Thence, leaving the Austin Peay State University Foundation property and along the common property line of the Betty D. Maynard property and Lot 15 of Ivy Bend Section 1 Cluster as recorded in Plat Book F, Page 903, **North 56 degrees 58 minutes 37 seconds East** 89.33 feet to a point;

Thence, leaving Lot 15 and along the common property line of the Betty D. Maynard property and Lot 14 of Ivy Bend Section 1 Cluster as recorded in Plat Book F, Page 903 for the next two calls, **North 56 degrees 58 minutes 37 seconds East** 119.13 feet to a point;

Thence, **South 80 degrees 50 minutes 09 seconds East** 169.15 feet to a point, said point lying on the right-of-way of Ivy Bend Circle and being the northeast corner of Lot 14;

Thence, leaving Lot 14 and along the right-of-way of Ivy Bend Circle, **North 09 degrees 09 minutes 51 seconds East** 20.00 feet back to the point of beginning, containing 0.36 acres more or less.

ORDINANCE 61-2018-19

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM C.D. BAGGETT FAMILY LIMITED PARTNERSHIP TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF A SANITARY SEWER PUMP STATION KNOWN AS THE BROWNSVILLE PUMP STATION

WHEREAS, C.D. BAGGETT FAMILY LIMITED PARTNERSHIP have agreed to donate certain real property to the City of Clarksville for the placement and operation of a sanitary sewer pump station within Clover Hills Section 3B, known as the Brownsville Pump Station; and

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation from C.D. BAGGETT FAMILY LIMITED PARTNERSHIP be accepted with appreciation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville hereby accepts the donation of certain real property from the C.D. BAGGETT FAMILY LIMITED PARTNERSHIP, being a portion of the property conveyed to donor, by deed of record in Official Record Book Volume 959, Page 2593, in the Register's Office for Montgomery County, Tennessee, and being more particularly described in "Exhibit A," attached hereto.
2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said property.
3. That this Ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

C.D. Baggett Family Limited Partnership property
704 B Superior Lane
0.14 acres

Map 063K, Group A, Parcel 040.00
Recorded in Volume 959, Page 2593 R.O.M.C.T.
Civil District 11th

Being the parcel joining Lots 228 and 229 on the recorded final plat of Clover Hills Section 3B, in Plat Book E, Page 1132 ROMCT shown as “City of Clarksville Property.”

Also described as follows:

Beginning at an iron pin lying on the right-of-way of Superior Lane, said pin being the southwest corner of the C.D. Baggett Family Limited Partnership property, and being the southeast corner of Lot 229 of Clover Hills Section 3B as recorded in Plat Book E, Page 1132;

Thence, leaving the right-of-way of Superior Lane and along the common property line of the C.D. Baggett Family Limited Partnership property and Lot 229, **North 28 degrees 01 minutes 22 seconds East** 222.26 feet to a point;

Thence, leaving Lot 229 and along the common property line of the C.D. Baggett Family Limited Partnership property and the Bristol Ridge Apartments, LLC property as recorded in Volume 1851, Page 2594 ROMCT, **South 87 degrees 20 minutes 01 seconds East** 44.77 feet to a point;

Thence, leaving the Bristol Ridge Apartments, LLC property and along the common property line of the C.D. Baggett Family Limited Partnership property and Lot 228 of Clover Hills Section 3B as recorded in Plat Book E, Page 1132 for the next three calls, **South 28 degrees 01 minutes 22 seconds West** 87.87 feet to a point;

Thence, **South 59 degrees 33 minutes 29 seconds West** 48.68 feet to a point;

Thence, **South 28 degrees 01 minutes 22 seconds West** 112.54 feet to a point, said point lying on the right-of-way of Superior Lane and being the southeast corner of the C.D. Baggett Family Limited Partnership property and the southwest corner of Lot 228;

Thence, leaving Lot 228 and along the right-of-way of Superior Lane, along a curve, concave southwesterly having a radius of 240.00 feet and an arc length of 15.01 feet, back to the point of beginning, containing 0.14 acres more or less.

ORDINANCE 62-2018-19

AN ORDINANCE ACCEPTING THE DONATION OF CERTAIN REAL PROPERTY FROM CLC HIDDEN SPRINGS TO THE CITY OF CLARKSVILLE FOR THE PURPOSE OF A SANITARY SEWER PUMP STATION KNOWN AS THE HIDDEN SPRINGS PUMP STATION

WHEREAS, CLC HIDDEN SPRINGS, a Tennessee Limited Partnership, have agreed to donate certain real property to the City of Clarksville for the placement and operation of a sanitary sewer pump station within Hidden Springs, known as the Hidden Springs Pump Station; and

WHEREAS, the Clarksville City Council has determined that it is in the best interests of the City and its residents that the donation from CLC HIDDEN SPRINGS be accepted with appreciation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville hereby accepts the donation of certain real property from CLC HIDDEN SPRINGS, being a portion of the property conveyed to donor, by deed of record in Official Record Book Volume 1385, Page 2965, in the Register's Office for Montgomery County, Tennessee, and being more particularly described in "Exhibit A," attached hereto.
2. That upon acceptance of transfer documents, the City will assume ownership and responsibility for said property.
3. That this Ordinance shall be in full force and effect from and after its passage and approval.

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

**CLC Hidden Springs property
1311 Morstead Drive
0.098 acres**

Map 029K, Group A, Parcel 048.00
Recorded in Volume 1385, Page 2965 R.O.M.C.T.
Civil District 3rd

Being the parcel joining Lots 36 and 37 on the recorded final plat of Hidden Springs Section 1A Cluster, in Plat Book F, Pages 1124-1125 ROMCT shown as “City of Clarksville Property.”

Also described as follows:

Beginning at an iron pin lying on the right-of-way of Morstead Drive, said pin being the northwest corner of the CLC Hidden Springs property, and being a southern corner of Lot 36 of Hidden Springs Section 1A Cluster as recorded in Plat Book F, Pages 1124-1125;

Thence, leaving the right-of-way of Morstead Drive and along the common property line of the CLC Hidden Springs property and Lot 36 for the next four calls, **North 68 degrees 56 minutes 43 seconds East** 114.33 feet to a point;

Thence, **North 21 degrees 03 minutes 17 seconds West** 20.00 feet to a point;

Thence, **North 68 degrees 56 minutes 43 seconds East** 51.26 feet to a point;

Thence, South 21 degrees 03 minutes 17 Seconds East 40.00 feet to a point;

Thence, leaving Lot 36 and along the common property line of the CLC Hidden Springs property and Lot 37 of Hidden Springs Section 1A Cluster as recorded in Plat Book F, Pages 1124-1125, **South 68 degrees 56 minutes 43 seconds West** 161.42 feet to a point, said point lying on the right-of-way of Morstead Drive and being the southwest corner of the CLC Hidden Springs property and the northwest corner of Lot 36;

Thence, leaving Lot 36 and along the right-of-way of Morstead Drive, along a curve, concave westerly having a radius of 50.00 feet, an arc length of 20.58 feet, and a chord bearing **North 32 degrees 50 minutes 38 seconds West** 20.43 feet back to the point of beginning, containing 0.098 acres more or less.

ORDINANCE 63-2018-19

AN ORDINANCE APPROVING AN AMENDMENT TO ORDINANCE 24-2017-18 REGARDING THE APPROVAL OF A CLARKSVILLE HOUSING AUTHORITY PAYMENT IN LIEU OF TAXES (PILOT) AGREEMENT FOR THE “SOUTH CENTRAL VILLAGE” PROJECT, A LOW INCOME HOUSING TAX CREDIT DEVELOPMENT

WHEREAS, the City has previously adopted Ordinance 24-2017018, on December 17, 2017, that approved a Clarksville Housing Authority (“CHA”) payment in lieu of taxes (PILOT) agreement for the “South Central Village,” a low income housing tax credit development (“LIHTC”); and

WHEREAS, Ordinance 24-2017-18 incorporated by reference Exhibit A (PILOT Agreement between CHA and LSA Grier South Central Village of Clarksville, LLC) and Exhibit B (Cooperation Agreement between CHA and City); and

WHEREAS, Exhibit B (Cooperation Agreement between CHA and City) needs to be amended to mirror the Cooperation Agreement entered into between the CHA and Montgomery County, which differs in some respects; and

WHEREAS, the City Council finds that the prior City Ordinance 24-2017-18 should be amended by substituting the version of the Cooperation Agreement executed by Montgomery County for the version attached as Exhibit B to the previously approved City Ordinance 24-2017-18.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That Ordinance 24-2017-18, previously adopted on December 7, 2017, is hereby amended by deleting Exhibit B (Cooperation Agreement between CHA and City) thereto, and substituting and inserting therefore a new Exhibit B (Cooperation Agreement between CHA and City), attached hereto and incorporated herein, and said new Exhibit B to have the same force and effect as if it were adopted and approved as of December 7, 2017-18, the effective date of the original Ordinance 24-2017-18, all pertaining to the Clarksville Housing Authority (“CHA”) payment in lieu of taxes (PILOT) agreement for the “South Central Village,” a low income housing tax credit development (“LIHTC”), located at 1420 Paradise Hill Road, Clarksville, Montgomery County, Tennessee.
2. That the Mayor, and the City Attorney, are hereby authorized to execute any and all documentation necessary to effectuate the intent and purposes of Ordinance 24-2017-18 and this Ordinance amending same.

FIRST READING: May 2, 2019
SECOND READING:
EFFECTIVE DATE:

AN ORDINANCE AMENDING THE OFFICIAL CODE OF THE CITY OF CLARKSVILLE,
TENNESSEE, RELATIVE TO PEDDLERS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Official Code of the City of Clarksville, Tennessee, Title 5, “Business, Professions, and Occupations,” Chapter 2, “Peddlers,” is hereby amended deleting the chapter in its entirety and substituting instead the following:

Chapter 2 PEDDLERS

Sec. 5-201. Definitions.

"Peddler" as used herein shall mean any person who goes from dwelling to dwelling, business to business, place to place or from street to street, carrying or transporting goods, wares or merchandise and offering or exposing the same for sale. Connotes one who makes sales and delivery of merchandise or services concurrently and on-the-spot to a residential or commercial customer. The word "peddler" also includes solicitors, and itinerant merchants. "Itinerant merchant" shall mean any person who engages in the giving away, the selling or offering for sale of goods, wares or merchandise, or who solicits patronage for any person, business or service by word of mouth, or gesture or by use of electrical, mechanical or sound-making devices to entice or persuade anyone to buy, sell or accept goods, wares or merchandise within the corporate limits of the city, where the above-mentioned activities are conducted from a temporary or transient location.

Sec. 5-202. Permit required.

It shall be unlawful for any person to engage in the business of peddler within the city without obtaining a peddler's permit in accordance with the provisions of this chapter.

Sec. 5-202.5 Exemption

The terms of this chapter shall not be applicable to persons selling at wholesale to dealers, nor to newsboys, nor to bona fide merchants who merely deliver goods in a regular course of business, nor to bona fide charitable, religious, patriotic or philanthropic organizations.

Sec. 5-203. Application for permit; accompanying documents.

Each applicant for a permit under this chapter must file with the Commissioner of Finance and Revenue, *or designee*, a sworn application, in writing on a form to be furnished by the Department of Finance and Revenue, which gives the following information:

- 1) Name, description. Name and description of the applicant.
- 2) Address. Address (legal and local).

- 3) Description of business. A brief description of the nature of the business and the goods to be sold and, in the case of products of farm or orchard, whether produced or grown by the applicant.
- 4) Name of employer, if any. If employed, the name and address of the employer, together with credentials establishing the exact relationship.
- 5) Duration of business. The length of time for which the right to do business is desired.
- 6) Description of vehicle. If a vehicle is to be used, a description of it, together with its license number and other means of identification.
- 7) Photograph. A photograph of the applicant, taken within sixty (60) days immediately prior to the date of the filing of the application, which is two (2) inches by two (2) inches showing the head and shoulders of the applicant in a clear and distinguishing manner.
- 8) A copy of the contract used in obtaining orders or making sales.
- 9) A copy of their criminal history obtained from the Tennessee Bureau Investigation.

<https://www.tbibackgrounds.com/toris/>

- 10) Administration Fee. At the time of filing, the applicant shall pay a non-refundable administrative processing fee of \$40.00 shall be paid to the City, for each permit requested to cover the cost of investigating the facts stated therein, application review and approval/disapproval.
- 11) Permit Fee. Each application shall include a one hundred dollar (\$100) permit fee. If the permit is denied, the applicant will receive a refund of the permit fee paid. The City shall retain the forty dollar (\$40) administrative processing fee.

Sec. 5-204. Review of Application

- 1) Review of Application. Upon receipt of an application for a peddler's permit, the original shall be referred to the Chief of Police, or designee, who shall review the application and to provide reasonable assurance that the applicant presents no danger to the public.

Applicants who do not reside in Montgomery County must attach a background from Tennessee Bureau of Investigation for Tennessee Residents and for Non-Tennessee Residents a background from the Federal Bureau of Investigation.

<https://www.tn.gov/tbi/divisions/cjis-division/background-checks.html>

- 2) Disapproval of Application. If after reviewing the application it is found to be unsatisfactory, the Chief of Police, or designee, shall endorse on the application disapproval to include the reason for denial, and return the application to the Finance & Revenue Department, who shall notify the applicant that their application is disapproved and no permit will be issued.

- 3) Approval of application. If found to be satisfactory, the Chief of Police, or designee, shall endorse the application as approved and return it to the Finance & Revenue Department.

Sec. 5-205. Issuance and form of permit; record.

When the Chief of Police, or designee, has approved an application for a peddler's permit, the Finance & Revenue Department, shall upon payment of any lawful privilege tax due the city, issue to the applicant a peddler's permit. The permit shall bear the signature of the Commissioner of Finance, or designee, and shall show the name, address, and photograph of the permittee; the kind of goods to be sold thereunder; the amount of privilege tax, if any, paid; the date of issuance; and the expiration date of the permit. The City shall keep a permanent record of all permits issued.

Sec. 5-206. License.

The Commissioner of Finance, or designee, shall issue to each peddler, at the time of delivery of the permit, a license to be used during the time engaged in peddling.

Sec. 5-206.5. Enforcement.

It shall be the duty of the police department and codes department to see that the provisions of this chapter are enforced.

Sec. 5-207. Exhibit of permit required.

Any person who has obtained a permit under this article shall display such permit on their person at all times when making a sale, obtaining an order from any person, or engaging in commercial solicitation in any manner, and shall exhibit such permit to any police officer whenever requested by such officer.

Sec. 5-208. Transfer of permit or license prohibited.

No peddler's permit or license issued under the provisions of this chapter shall be used at any time by any person other than the one to whom it was issued.

Sec. 5-209. Loud noises to attract attention prohibited.

No peddler, nor any person in his behalf, shall shout, cry out, blow a horn, ring a bell or use any sound amplifying device upon any of the sidewalks, streets, alleys, parks or other public places of the city or upon private premises in violation of the city's noise ordinance.

Sec. 5-210. Conduct of business in public ways restricted.

No peddler shall have any exclusive right to any location in the public streets, nor shall any peddler be permitted a stationary location, nor shall be permitted to operate in any congested area where their operations might impede or inconvenience the public. For the purpose of this section the judgment of a police officer, exercised in good faith, shall be deemed conclusive as to whether the area is congested or the public impeded or inconvenienced.

Sec. 5-211. Revocation of permit.

- 1) Grounds. Peddlers' permits may be revoked by the City after notice and hearing for any of the following causes:
 - a) Fraud, misrepresentation, or false statement contained in the application for the permit.
 - b) Fraud, misrepresentation, or false statement made in the course of carrying on his business as a peddler.
 - c) Any violation of this chapter.
 - d) Conviction of any crime involving fraud or could deem the applicant a threat to the public.
 - e) Conducting the business of peddling in an unlawful manner or in such a manner as to constitute a breach of the peace or to constitute a menace to the health, safety, or general welfare of the public.
- 2) Notice of hearing. Notice of the hearing for revocation of a permit shall be given in writing, setting forth specifically the grounds of complaint and the time and place of hearing. The notice shall be mailed, postage prepaid, to the peddler at their last known address at least five (5) days prior to the date set for hearing.
- 3) When the Chief of Police, or designee, determines it is reasonably necessary and in the public interest, may immediately suspend a permit pending the revocation hearing.

Sec. 5-212. Appeal from denial or revocation of permit.

Any person aggrieved by the action of the Chief of Police, or designee, in denying or revoking a peddler's permit shall have the right of appeal to the City Council. The appeal shall be taken by filing with the Council, within fourteen (14) days after notice of the action complained of has been mailed to the person's last known address, a written statement setting forth fully the grounds for the appeal. The Council shall set a time and place for a hearing on the appeal, and notice of the hearing shall be mailed, postage prepaid, to the appellant's last known address at least five (5) days prior to the date for hearing. The decision and order of the council on the appeal shall be final and conclusive.

Sec. 5-213. Expiration and renewal of permits and licenses.

All permits and licenses issued under the provisions of this chapter shall expire on the thirty-first of December in the year for which issued, but may be renewed by the Commissioner of Finance, or designee, at any time within thirty (30) days before or after such expiration date without a new investigation. When applying for a renewal, the peddler shall be required to fill out only such portions of the application blank that reflect changed conditions since the filing of the original application.

Applicants who do not reside in Montgomery County must attach a background from Tennessee Bureau of Investigation for Tennessee Residents and for Non-Tennessee Residents a background from the Federal Bureau of Investigation.

<https://www.tn.gov/tbi/divisions/cjis-division/background-checks.html>

No permittee whose permit has been revoked shall make further application until a period of at least six (6) months has elapsed since the last revocation.

Sec. 5-214. Hours in which business may be conducted; trespassing.

- 1) No permittee shall conduct any solicitations or sales except between the hours of 9:00 A.M. and 7:00 P.M. (8:00 P.M. during daylight savings time) on Monday through Saturday, it being the intent that door-to-door sales occur during daylight hours and at times when citizens feel secure in their homes to receive unexpected visitors.
- 2) Trespass. It shall be unlawful and deemed to be a trespass for any permittee acting under this section that fails to leave promptly the private premises of any person who requests or directs the permittee to leave or has posted a sign that indicates solicitors are not welcome.

FIRST READING:

May 2, 2019

SECOND READING:

EFFECTIVE DATE:

ORDINANCE 65-2018-19

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF IGNACIO RESENDIZ FOR ZONE CHANGE ON PROPERTY LOCATED AT THE EAST TERMINUS OF BELLE COURT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned RM-1 Single Family Mobile Home Residential District, as R-1 Single Family Residential District.

PUBLIC HEARING: May 2, 2019
FIRST READING: May 2, 2019
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point, said point being 401 +/- feet in an easterly direction from the centerline of the Ann Drive & Belle Court intersection, said point further identified as the southeast corner of the Paul & Elizabeth Allen property, thence in a northerly direction 185 +/- feet with the eastern boundary of the Allen property to a point, said point being in the southern boundary of the John Wesley Gold property, thence 262 +/- feet in an easterly direction with the southern boundary of the Gold property to a point, said point being the northwest corner of the Nannie W. Bell Living Trust property, thence in a southerly direction 218 +/- feet with the western boundary of the Nannie W. Bell Living Trust property to a point, said point being the northeast corner of the Marsha K. Farley property, thence in a westerly direction 148 +/- feet with the northern boundary of the Farley property to a point, said point being in the right of way margin in the eastern terminus of Belle Court, thence in a northerly and westerly direction 150 +/- feet with the eastern & northern right of way margin of Belle Court to the point of beginning, Said herein described parcel containing 1.04 +/- acres, further identified as Tax Map 32-P-C, Parcel 30.00

ORDINANCE 66 -2018-19

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF PARAMOUNT HOSPITALITY, INC., FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF WARFIELD BOULEVARD AND BELLAMY LANE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-1 Single Family Residential District, as C-5 Highway & Arterial Commercial District.

PUBLIC HEARING: May 2, 2019

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Beginning at an iron pin located in the northwest right of way of Bellamy Lane, said iron also being Highway 374 (0.63 miles more or less, northeast of Rossvie Road), as measured along the Northwest right of way of Bellamy lane; thence leaving said right of way North 60 degrees 00 minutes 00 seconds West 173.34 feet to an iron pin; thence north 31 degrees 02 minutes 00 seconds East 90.00 feet to an iron pin; thence South 60 degrees 18 minutes 00 seconds East 172.37 feet to an iron pin located in the Northwest right of way of bellamy Lane; thence with the right of way of the same South 30 degrees 22 minutes 00 seconds West 91.00 feet to the point of beginning, said tract containing 0.35 +/- acres, further identified as Tax Map 40, Parcel 27.04

ORDINANCE 67 -2018-19

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF EUGENE ALLEN SUEIRO TESTAMENTARY TRUST % CYNTHIA J. SUEIRO, CYNTHIA SUEIRO-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED AT THE INTERSECTION OF COLLEGE STREET AND HORNBERGER LANE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned M-2 General Industrial District, as C-5 Highway & Arterial Commercial District.

PUBLIC HEARING: May 2, 2019

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Beginning at an iron pin, the Southeastern right of way of College Street, said iron pin being located at the northwest corner of the property leased to Robert M. Bennett; thence with the right of way line of said street North 48 degrees 13 minutes East 138.0 feet to an iron pin; thence leaving the right of way line of said street South 49 degrees 47 minutes East 199 feet, more or less, to an iron pin located 15 feet from the centerline of the Tennessee Central (now Illinois Central) Railroad spur track; thence with the margin of the right of way line of said railroad in a southerly direction to an iron pin located at the Southeast corner of the property leased to Robert M. Bennett; thence leaving the right of way line of said railroad, along the common line of the property leased to Mr. Robert M. Bennett North 52 degrees 15 minutes West 257 feet more or less to the point of beginning, said herein described tract containing 0.70 +/- acres, further identified as Tax Map 55-M-C, Parcel 16.00

ORDINANCE 68-2018-19

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF NE PROPERTIES, HOUSTON SMITH-AGENT, FOR ZONE CHANGE ON PROPERTY LOCATED AT THE EAST TERMINUS OF TANDY DRIVE, NORTH OF AIRPORT ROAD, AND WEST OF OUTLAW FIELD ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned M-2 General Industrial District, as R-4 Multiple Family Residential District.

PUBLIC HEARING: May 2, 2019

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

EXHIBIT A

Beginning at an existing iron pin in the north right of way of Airport Road (60' public right of way), said pin being the southeast corner of the Brady Trainor property as recorded in ORV. 1115, Pg. 2411; said pin also being located North 55°58' 26" West 139.77 feet from the centerline intersection of Tandy Drive and Airport Road; Thence leaving said Airport Road and with said Trainor property, the Brady Trainor property as recorded in ORV. 1137, Pg. 400 and the VCG Fort Campbell Holdings LLC property as recorded in ORV. 1784, Pg.1344 ROMCT, North 21°45'35" West 460.81 feet to an existing ¾" iron pin capped "Weakley" in the south right of way of Tandy Road; Thence leaving said VCG Fort Campbell Holdings LLC and with the south right of way of Tandy Road, North 55°50'54" East 41.00 feet to an existing ¾" iron pin capped "Weakley" at the terminus of Tandy Road; Thence with the terminus of Tandy Road and the east boundary line of the Aaron Chamberlain property as recorded in ORV.1512, Pg. 2740 ROMCT, North 36°53'26" West 300.70 feet to an existing iron pin capped "DBS" in the south right of way of the R.J. Corman railroad, said pin being the northeast corner of said Chamberlain property; Thence leaving said Chamberlain property and with the south right of way of R.J. Corman railroad the next two (2) calls, North 53°19'21" East 359.27 feet to an existing iron pin; Thence along a curve to the right, having a radius of 877.89 feet, an arc length of 140.81feet and a chord of North 57°51'47" East 140.66 feet to an existing iron pin; Thence leaving said south right of way of the R.J. Corman railroad on a new severance line, South 21°31'58" East 880.09 feet to a new iron pin in the north right of way of Airport Road; Thence leaving said new severance line and with said north right of way of Airport Road, South 68°32'51" West 403.54 feet to an existing iron pin capped "Weakley"; Thence continuing with said north right of way of Airport Road, South 68°32'53" West 40.04 feet to the point of beginning, containing 369,185.23 sq. ft. or 8.48 acres more or less.

ORDINANCE 69-2018-19

AN ORDINANCE RESCHEDULING THE JULY 2019 REGULAR MEETING OF THE CITY COUNCIL

WHEREAS, the regular meeting of the Clarksville City Council is scheduled, per City Code Section 1-201, for July 4, 2019; and

WHEREAS, the City Council has determined that it is appropriate to reschedule said regular meeting of the City Council because city offices will be closed on Thursday, July 4, 2019, in observance of Independence Day.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

(1) Notwithstanding any provision of Section 1-201 of the Official City Code to the contrary, the regular meeting of the City Council scheduled to occur on July 4, 2019, per said City Code provision, is hereby canceled and a new regular meeting date of Tuesday, July 2, 2019, at 7:00 p.m. at the City Council Chambers is scheduled instead.

FIRST READING: May 2, 2019

SECOND READING:

EFFECTIVE DATE:

RESOLUTION 61-2018-19

A RESOLUTION APPROVING APPOINTMENTS TO BOARD OF ADJUSTMENTS & APPEALS, ARTS & HERITAGE DEVELOPMENT COUNCIL, ECONOMIC & COMMUNITY DEVELOPMENT BOARD, ETHICS COMMISSION, HUMAN RELATIONS COMMISSION, POWER BOARD, AND TREE BOARD

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves the following appointments:

Adjustments & Appeals Board: Herb Baggett, Rick Reda - July 2019 through June 2023

Arts & Heritage Development Council: Charlsie Halliburton, Robert Putnam - July 2019 through June 2022

Economic & Community Development Board: Doug Heimbeck - July 2019 through June 2023

Ethics Commission: Elizabeth Carmichael - July 2019 through June 2022

Human Relations Commission: Mark Kelly, Michael Spring, Alexandra Wills, Dipika Patel - July 2019 through June 2022

Power Board: Jeff Burkhardt - July 2019 through June 2021; Sally Castleman - July 2019 through June 2022

Tree Board: Carter Briggs, Wes Powell - July 2019 through June 2022

ADOPTED:



CLARKSVILLE CITY COUNCIL REGULAR SESSION MAY 2, 2019

MINUTES

CALL TO ORDER

The regular session of the Clarksville City Council was called to order by Mayor Joe Pitts on Thursday, May 2, 2019, at 7:00 p.m. in City Council Chambers, 106 Public Square, Clarksville, Tennessee.

A prayer was offered by and the Pledge of Allegiance was led by Councilman Ron Erb.

ATTENDANCE

PRESENT: Richard Garrett (Ward 1), Vondell Richmond (Ward 2), Ron Erb (Ward 3), Tim Chandler (Ward 4) Valerie Guzman (Ward 5), Wanda Smith (Ward 6), Travis Holleman (Ward 7), David Allen, Mayor Pro Tem (Ward 8), Jeff Henley (Ward 9), Stacey Streetman (Ward 10), Ward 11 - Vacant, Jeff Burkhart (12)

NOTE: Bill Powers, former representative for Ward 11, submitted his resignation to Mayor Pitts effective May 2, 2019, at Noon; Mr. Powers was recently elected to the Tennessee State Senate.

SPECIAL RECOGNITIONS

Mayor Joe Pitts presented Certificates of Recognition to Preston Haston and Tyler Boles for their assistance in notifying a nearby resident of a fire while working at the Clarksville Country Club.

Mayor Pitts proclaimed May 18 as “Kids To Parks Day.”

Mayor Pitts proclaimed May as “Bicycle Month” and noted B-Cycles would be free on Fridays in May.

Mayor Pitts and County Mayor Jim Durrett jointly proclaimed May 9th as “National Children’s Mental Health Day.”

Mayor Pitts thanked Bill Powers, who had resigned as the representative for Ward 11, for his service to the City Council and the citizens of Clarksville and wished him success as the District 22 Senator in the Tennessee General Assembly.

Mayor Pitts welcomed Deputy City Attorney Jeff Goodson attending on behalf of City Attorney Lance Baker.

PLANNING COMMISSION PUBLIC HEARING

Councilman Garrett made a motion to conduct a public hearing to receive comments regarding request for zone change and an annexation progress report; the motion was seconded by Councilman Henley. There was no objection.

ORDINANCE 65-2018-19 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Ignacio Resendiz for zone change on property located at the east terminus of Belle Court from RM-1 Single Family Mobile Home Residential District to R-1 Single Family Residential District

No one expressed support for or opposition to this request.

ORDINANCE 66-2018-19 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Paramount Hospitality, Inc. for zone change on property located at the intersection of Warfield Boulevard and Bellamy Lane from R-1 Single Family Residential District to C-5 Highway & Arterial Commercial District

No one expressed support for or opposition to this request.

ORDINANCE 67-2018-19 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Eugene Allen Sueiro Testamentary Trust c/o Cynthia J. Sueiro, Cynthia Sueiro-Agent, for zone change on property located at the intersection College Street and Hornberger Lane from M-2 General Industrial District to C-5 Highway & Arterial Commercial District

Cynthia Sueiro said a national company had expressed interest in the property, but would it requires C-5 zoning. No one spoke against this request.

ORDINANCE 68-2018-19 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of NE Properties, Houston Smith-Agent, for zone change on property located at the east terminus of Tandy Drive, north of Airport Road, and west of Outlaw Field Road from M-2 General Industrial District to R-4 Multiple Family Residential District

Todd Morris offered to answer questions; no were submitted. No one expressed opposition to this request.

RESOLUTION 55-2018-19 Adopting the First Plan of Services Progress Report for annexed territory east of Interstate 24, South of Rossview Road, and north of Red River

There were no comments regarding this report.

Councilman Garrett made a motion to revert to regular session. The motion was seconded by Councilman Henley. There was no objection.

ADOPTION OF ZONING

The recommendations of the Regional Planning Staff and Commission were for approval of **ORDINANCE 65-2018-19**. Councilman Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Burkhart. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading passed.

The recommendations of the Regional Planning Staff and Commission were for approval of **ORDINANCE 66-2018-19**. Councilman Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Henley. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading passed.

The recommendation of the Regional Planning Staff was for disapproval of **ORDINANCE 67-2018-19**; the recommendation of the Regional Planning Commission was for approval. Councilman Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilwoman Guzman. Councilman Allen said he supported the intended use of a car lot because there were other car lots already established in the immediate area. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading passed.

The recommendations of the Regional Planning Staff and Commission were for approval of **ORDINANCE 68-2018-19**. Councilman Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilwoman Smith. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading passed.

Councilman Garrett made a motion to adopt **RESOLUTION 55-2018-19**. The motion was seconded by Councilman Erb. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this resolution passed.

CONSENT AGENDA

All items in this portion of the agenda are considered to be routine and non-controversial by the Council and may be approved by one motion; however, a member of the Council may request that an item be removed for separate consideration under the appropriate committee report:

1. **ORDINANCE 47-2018-19** (Second Reading) Authorizing extension of City of Clarksville utility services to property on Excell Road; request of James Vick
2. **ORDINANCE 48-2018-19** (Second Reading) Repealing ORDINANCE 39-2017-18 and accepting donation of certain real property from Wesley Chapel Christian Methodist Episcopal Church for the purpose of City demolition and authorizing donation of one half of said property to Habitat For Humanity and one half back to the Church
3. **ORDINANCE 50-2018-19** (Second Reading) Accepting donation of property along the west fork of Red River from Aspire Clarksville Foundation for future development of the Clarksville Greenway
4. **ORDINANCE 51-2018-19** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Yvonne Rhodes, Mark Holleman-Agent, for zone change on property at the intersection of Madison Street and Tenth Street from R-4 Multiple Family Residential District/H-1 to R-2 Single Family Residential District/H-1
5. **ORDINANCE 52-2018-19** (Second Reading) Amending the Official Code relative to sale of beer at Downtown Commons
6. **RESOLUTION 59-2018-19** Approving appointments to After Hours Establishment Board, Beer Board, Community Action Agency, Community Health Foundation, Designations Committee, Museum Board, Parking Commission, and Public Art Commission

- *After Hours Establishment Board: Jeremy Bowles, Rhonda Davis - May 2019 through April 2021*
- *Beer Board: John Hunt - April 2019 through March 2021*

- *Community Action Agency Board: Travis Holleman - Coterminous*
- *Community Health Foundation: Dr. David Denton, Rosalind Kurita, Joey Smith - June 2019 through May 2022*
- *Designations Committee: Sean Craft, Bill Harpel, Mary Fisher - May 2019 through April 2021*
- *Museum Board: Charles Booth, Brad Martin - January 2019 through December 2021; Stacey Streetman - May 2019 through December 2019*
- *Parking Commission: Ryan Bowie - May 2019 through August 2020*
- *Public Art Commission: Mike Fink, Linda Turner - June 2019 through May 2023; Wanda Smith - May 2019 through May 2020*

7. Adoption of Minutes: April 4

Councilman Burkhart made a motion to adopt the Consent Agenda. The motion was seconded by Councilwoman Guzman. Councilman Holleman registered an abstention on his appointment to the Community Action Agency Board. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt the Consent Agenda, with the noted abstention, passed.

COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE *Chairman David Allen*

Councilman Allen said the 2019-20 Community Development Action Plan and CDBG Budget would be presented for approval during the Finance Committee report.

FINANCE COMMITTEE *Chairman Jeff Burkhart*

ORDINANCE 54-2018-19 (First Reading) Accepting donation of certain real property on Pollard Road from Joseph L. Gendreau for Greenway Trailhead parking

The recommendation of the Finance Committee was for approval. Councilman Burkhart made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Holleman. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading passed.

ORDINANCE 55-2018-19 (First Reading) Amending the Official Code pertaining to the designation of the District Management Corporation from the Two Rivers Company to the Economic Development Council

The recommendation of the Finance Committee was for approval. Councilman Burkhart made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Chandler. At the request of EDC Chief Executive Officer Jeff Truitt to allow for additional discussion regarding the TRC becoming an EDC member organization, Councilman Burkhart made a motion to postpone

the vote for first reading on this ordinance to the June regular session. The motion was seconded by Councilman Henley. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to postpone first reading on this ordinance to the June regular session passed.

There was no objection to consolidating the vote on the following ordinances. Councilman Burkhart made a motion to adopt **ORDINANCE 56-2018-19, 57-2018-19, ORDINANCE 58-2018-19, 59-2018-19, 60-2018-19, 61-2018-19, and ORDINANCE 62-2018-19** on first reading. The motion was seconded by Councilwoman Smith.

ORDINANCE 56-2018-19 (First Reading) Accepting donation of certain real property from Progress Properties, LLC, for the Progress Drive Pump Station

ORDINANCE 57-2018-19 (First Reading) Accepting donation of certain real property from Rossview Farms, LLC, for the Victoria Ridge Pump Station

ORDINANCE 58-2018-19 (First Reading) Accepting donation of certain real property from Holly Point, LLC, for the Easthaven Pump Station

ORDINANCE 59-2018-19 (First Reading) Accepting donation of certain real property from Magnolia Drive Partnership for the Sango Mills Pump Station

ORDINANCE 60-2018-19 (First Reading) Accepting donation of certain real property from Betty D. Maynard for the Ivy Bend Pump Station

ORDINANCE 61-2018-19 (First Reading) Accepting donation of certain real property from C. D. Baggett Family Limited Partnership for the Brownsville Pump Station

ORDINANCE 62-2018-19 (First Reading) Accepting donation of certain real property from CLC Hidden Springs for the Hidden Springs Pump Station

The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt these ordinances on first reading passed.

ORDINANCE 63-2018-19 (First Reading) Approving an amendment to ORDINANCE 24-2017-18 regarding approval of a Clarksville Housing Authority Payment In Lieu Of Taxes Agreement for the South Central Village project

The recommendation of the Finance Committee was for approval. Councilman Burkhart made a motion to adopt this ordinance on first reading. The motion was seconded by Councilwoman Smith. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading passed.

RESOLUTION 56-2018-19 Approving an amendment to the Economic Impact Plan for the 7th & Main Development Area

The recommendation of the Finance Committee was for approval. Councilman Burkhart made a motion to adopt this resolution. The motion was seconded by Councilman Henley. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this resolution passed.

RESOLUTION 57-2018-19 Consenting for the Industrial Development Board to negotiate and accept Payment In Lieu of Ad Valorem Taxes [Montgomery Commons-Greenway, LP]

The recommendation of the Finance Committee was for approval. Councilman Burkhart made a motion to adopt this resolution. The motion was seconded by Councilman Chandler. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this resolution passed.

RESOLUTION 58-2018-19 Authorizing the grant application and adopting the 2019-2020 Annual Action Plan and the 2019-2020 Budget for Community Development Block Grant and HOME Programs

The recommendation of the Finance Committee was for approval. Councilman Burkhart made a motion to adopt this resolution. The motion was seconded by Councilman Henley. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this resolution passed.

GAS & WATER COMMITTEE *Chairlady Valerie Guzman*

ORDINANCE 53-2018-19 (First Reading) Authorizing extension of utility services to 1621 Dunlop Lane; request of Ben Stanley

There was no recommendation from the Gas & Water Committee due to lack of a quorum. Councillady Guzman made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Henley. The following vote was recorded:

AYE: Allen, Burkhart, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading passed.

Councillady Guzman shared the following monthly department statistics: 4,474 work orders, 298 after hour calls, 98,872 meter readings, 62,000 bills and notices, 3,029 locate requests, and 67 natural gas odor responses.

PARKS & RECREATION *Chairlady Valerie Guzman*

Councillady Guzman mentioned several upcoming events including Day at the Park, March in the Past at Fort Defiance, Fun with Fido, 50-Plus Games, Sleeping Under the Stars, and Downtown Market.

PUBLIC SAFETY COMMITTEE *Chairman Jeff Henley*

Councilman Henley shared the following monthly department statistics: Building & Codes - 2,040 inspections, 500 enforcement cases, 90 single-family permits, and 42 abatement work orders; Fire Rescue - 711 responses; Police - 12,613 calls.

Councilman Henley mentioned the upcoming Teens Police Academy, a free five-day course relative to policing and first responder topics.

STREETS & GARAGE COMMITTEE *Chairman Tim Chandler*

Councilman Chandler shared the following monthly department statistics: Streets - 394 work orders (838 man hours), 26 streets paved, 608 debris pickups; Garage - 424 work orders, unleaded gas \$2.23/gallon, diesel fuel \$2.18/gallon.

TRANSPORTATION COMMITTEE

Councillady Smith shared the following monthly department statistics: 59,889 passengers including 6,817 senior citizens, 429 wheelchair passengers, and 3,526 para-transit passengers.

NEW BUSINESS

PEDDLER PERMITS

ORDINANCE 64-2018-19 (First Reading) Amending the Official Code relative to Peddler Permits

Councilman Burkhart made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Erb. In response to Councilman Allen's

and Councilman Chandler's questions, Chief Financial Officer Laurie Matta said these regulations apply only to for-profit vendors, including food trucks. In response to Council Lady Smith's question, Ms. Matta said the permit fee would cover administrative costs and would be good for one year. The following vote was recorded:

AYE: Allen, Burkhardt, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading passed.

ORDINANCE 69-2018-19 (First Reading) Rescheduling the July 2019 regular session

Because this ordinance was not presented during the April 25th Executive Session, Mayor Pitts made a motion to consider this ordinance on first reading. The motion was seconded by Councilman Burkhardt. The following vote was recorded:

AYE: Allen, Burkhardt, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to consider this ordinance passed with the required 3/4 majority approval. Mayor Pitts made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Burkhardt. The following vote was recorded:

AYE: Allen, Burkhardt, Chandler, Erb, Garrett, Guzman, Henley, Holleman, Pitts, Richmond, Smith, Streetman

The motion to adopt this ordinance on first reading passed.

MAYOR AND STAFF REPORTS

Mayor Pitts congratulated Military Liaison Bill Harpel, and his brother Phil Harpel, for receiving Army Aviation Association of America's Outstanding Soldier and Family Support Award.

City Clerk Sylvia Skinner read the public notice regarding the Ward 11 vacancy.

Mayor Pitts congratulated Building & Codes Director Mike Baker on his upcoming retirement and thanked him for his years of dedicated service.

ADJOURNMENT

The meeting was adjourned at 7:56 p.m.

ORDINANCE 55-2018-19

AN ORDINANCE AMENDING THE OFFICIAL CODE PERTAINING TO THE DESIGNATION OF THE DISTRICT MANAGEMENT CORPORATION FROM THE TWO RIVERS COMPANY (non-profit corporation) TO THE EDC

WHEREAS, pursuant to Tennessee Code Annotated Section 7-84-501 et. seq., and Ordinance 1-1997-98 (approved on second reading by the City Council on October 2, 1997 and published (and effective) on October 9, 1997), the City previously created a “central business improvement district” (*see* Tenn. Code Ann. Section 7-84-510), and further, *inter alia*, said ordinance specified the district boundaries (by specifying specific parcels fronting on a portion of Franklin Street in downtown Clarksville), specified that all properties within the boundaries of the district shall be subject to the levy of a special assessment, and specified the initial improvements, services, and projects authorized to be constructed, installed or provided within and for the district (known as the “Franklin Street Sidewalk Improvements”), specified the rate of levy of the special assessment (how it was to be paid, how it was to be calculated, and by whom the levy of assessment was to be paid), and further, said ordinance authorized the creation, appointment and incorporation of a “district management corporation,” (to be known as the “Clarksville CBID Management Corporation”) as provided for by Tenn. Code Ann. §7-84-501 et. seq., and further specified the organizational makeup of the board of directors of said district management corporation (and specifically named the first board of directors); and

WHEREAS, pursuant to Tenn. Code Ann. §7-84-501 et. seq., and Ordinance 41-1998-99 (adopted April 1, 1999, and codified at City Code of Ordinances, Title 12 (Streets and Other Public Ways and Places), Chapter 9 (Central Business Improvement District), Section 12-902. Boundaries.), the City created, or continued to maintain, a “central business improvement district” (*see* Tenn. Code Ann. §7-84-510), and specified the boundaries thereof (enlarged from the previous boundaries specified in Ordinance 1-1997-98); and

WHEREAS, pursuant to Ordinance 41-1998-99, the City authorized (and in effect appointed) a “district management corporation to be chartered pursuant to the provisions of the Tennessee Nonprofit Corporation Act for the purpose of administering the activities for and within the district, the making of improvements within and for the district, and the provision of services within and for the district,” said district management corporation was to be formally known as the “Clarksville CBID District Management Corporation of 1999,” (which formerly did business as, and was known as, the “Downtown District Partnership,” which d/b/a name was later changed to the “Two Rivers Company” or “TRC”), and which further specified the

organizational makeup of the board of directors of the district management corporation (and which organizational makeup has since been amended several times); and

WHEREAS, Tenn. Code Ann. Section 7-84-502 sets forth the purpose of the General Assembly in enacting the “Central Business Improvement Act of 1990” (Tenn. Code Ann. Section 7-84-501 et. seq.) and provides *inter alia* that “the General Assembly finds that (1) Municipalities should be encouraged to create self-financing central business improvement districts and designate district management corporations to execute self-help programs to enhance their local business climates” (emphasis added); and

WHEREAS, Tenn. Code Ann. Section 7-84-505 provides, *inter alia*, that Tenn. Code Ann. Title 7 (Consolidated Governments and Local Governmental Functions and Entities), Chapter 84 (Central Business Improvement District Act of 1971), Part 5 (Central Business Improvement District Act of 1990), “shall constitute full authority for the making of improvements, creation of central business improvement districts, [and] levy of assessments ...”; and

WHEREAS, Tenn. Code Ann. Section 7-84-519 pertains to the creation or appointment of an “advisory board” as a “district management corporation” and provides in pertinent part as follows:

TCA 7-84-519. District management corporation.

- (a) The governing body of the municipality, in the establishment ordinance *or any other ordinance of the municipality, may create an advisory board, or appoint an existing organization, to act as an advisory board for the purpose of making recommendations for the use of special assessment revenues* and for the purpose of administering activities within and for the district, the making of improvements within and for the district, and the provision of services and projects within and for the district.
- (b) Such newly created board or existing organization so created or appointed shall be known and referred to in this part as the district management corporation.
- (c) The governing body may contract with the district management corporation for the services to be provided by such corporation. *Such district management corporation must comply with all applicable law, including this part, with all city resolutions and ordinances, and with all regulations lawfully imposed by the state auditor or other state agencies.*
- (d) ... [provision pertaining to appointment of Speaker of the Senate and Speaker of House of Representatives serving as ex officio members on board of directors for district management corporation]
- (e) *The district management corporation **shall** submit an annual budget for review and approval by the governing body. This budget **shall** include a statement of the*

improvements to be made, the services to be provided and the projects and activities to be conducted during the ensuing fiscal year, the proposed program budget, and a statement of the assessment rates for financing the proposed budget.

(emphasis added); and

WHEREAS, the Officers and Board of Directors of the Two Rivers Company, and the Officers and Board of Directors of the Economic Development Council (hereafter “EDC”), have requested that the City repeal the designation of the Two Rivers Company as the “district management corporation” and designate instead the EDC as the “district management corporation,” within the meaning of Tenn. Code Ann. §7-84-501, et. seq.; and

WHEREAS, the City Council finds it to be in the best interest of the City to repeal the designation of the Two Rivers Company as the “district management corporation” for the “central business improvement district,” and to designate instead the EDC as the “district management corporation,” for “the purpose of making recommendations for the use of special assessment revenues and for the purpose of administering activities within and for the district, the making of improvements within and for the district, and the provision of services and projects within and for the district,” within the meaning of Tenn. Code Ann. §7-84-501, et. seq.; and

WHEREAS, pursuant to the current governing documents for the EDC, the City Mayor, as well as a ward City Council member, serve on the EDC board; and

WHEREAS, in view of the City’s intent to appoint the EDC as the “district management corporation,” which confers and delegates significant municipal powers upon the EDC, the City Council further finds it desirable that the City Mayor, and a member of the City Council, appointed by the Mayor and approved by majority vote of the City Council, should continue to serve as a voting member of the EDC Board of Directors for at least so long as the EDC is designated as the “district management corporation,” and that should the EDC fail or cease to maintain and provide through its Charter and / or by-laws as may be applicable, for the membership of the City Mayor and a ward member of the City Council as a member of the EDC board, the designation of the EDC as the “district management corporation” should be void and of no effect.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

- (1) That the Official Code of the City of Clarksville, Title 12 (Streets and Other Public Ways and Places), Chapter 9 (Central Business Improvement District), Section 12-905 (District management corporation), which, inter alia, designated the “Two Rivers Company” as the

“district management corporation” for the “central business improvement district,” is hereby repealed, and said City Code section is hereby amended by deleting same in its entirety, and substituting therefore the following new Section 12-905:

Section 12-905. District management corporation.

The Economic Development Council (EDC) is hereby designated as the “district management corporation” within the meaning of Tenn. Code Ann. §7-84-501, et. seq., and specifically in accordance with Tenn. Code Ann. §7-84-519, for the “central business improvement district.” Said “district management corporation” shall have all powers, duties, and obligations as is provided for within Tenn. Code Ann. §7-84-501, et. seq., and the provisions of City Code, Title 12 (Streets and Other Public Ways and Places), Chapter 9 (Central Business Improvement District).

- (2) The provisions of this ordinance, and the designation of the EDC as the “district management corporation,” is contingent upon the EDC continuing to maintain the City Mayor, and a member of the City Council, appointed by the Mayor and approved by majority vote of the City Council, continuing to serve as a voting member of the EDC Board of Directors for at least so long as the EDC is designated as the “district management corporation,” and should the EDC fail or cease to maintain and provide through its Charter and / or by-laws as may be applicable, for the membership of the City Mayor and a ward member of the City Council as a member of the EDC board, the designation of the EDC as the “district management corporation” should be void and of no effect.

POSTPONED:

May 2, 2019

FIRST READING:

SECOND READING:

EFFECTIVE DATE:

RESOLUTION 60-2018-19

A RESOLUTION AUTHORIZING AN INTERLOCAL CONTRACT WITH THE REGIONAL
TRANSPORTATION AUTHORITY FOR TRANSPORTATION SERVICES BETWEEN
CLARKSVILLE AND NASHVILLE

WHEREAS, the Regional Transportation Authority has grant-funded transportation services available between the Clarksville and Nashville/Davidson County; and

WHEREAS, the RTA and the City of Clarksville have agreed that it is in the best interest of both parties to enter into an interlocal contract for regular scheduled transportation services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby authorizes an interlocal contract, attached hereto as Exhibit A, with the Regional Transportation Authority for regularly scheduled transportation services between Clarksville and Nashville/Davidson County, Tennessee.

ADOPTED:

**CONTRACT NO 2015616-C
BETWEEN
REGIONAL TRANSPORTATION AUTHORITY
AND
CITY OF CLARKSVILLE**

This Contract, entered into on the 1st Day of July, 2019 by and between the Regional Transportation Authority, located at 430 Myatt Drive, Nashville TN 37115, (hereinafter "RTA"), and the City of Clarksville, located at One Public Square, Clarksville, TN 37040, (hereinafter "the City"). This contract is for the provision of Regional Bus Service (hereinafter "the Service") between Nashville/Davidson County and the City of Clarksville.

The RTA was established pursuant to statutory law enacted by the Tennessee General Assembly, T.C.A. 64-8-101 et seq.

A. SCOPE OF SERVICES

The RTA shall provide regional bus service between Nashville/Davidson County, and City of Clarksville, Tennessee. The City shall have no obligation for services rendered by the RTA which are not performed within the specified period or between the specified route terminus.

B. TERM

The Contract term start date shall be July 1, 2019 the Contract end date shall be June 30, 2020.

C. PAYMENT

In consideration for RTA's provision of regional bus services, the City shall provide RTA the amount of fifty one thousand three hundred one dollars (\$51,301.00).

The RTA shall invoice the City its route subsidy share as stated above and shown in Attachment 1. RTA will send the City a lump sum invoice in the amount of \$51,301.00 to be paid directly to RTA. The amount represents the full amount owed to RTA by the City.

The City shall send payment to RTA, 430 Myatt Drive, Nashville, TN 37115, ATTN: Accounting Department.

D. STANDARD TERMS AND CONDITIONS

1. Neither RTA nor the City are bound by this Contract until it is executed by the parties.
2. This Contract may be modified only by a written amendment executed by all parties hereto.
3. The RTA may terminate this Contract and the Service obligations if adequate Grant Funds are not available to continue the Service. In the event of termination the City shall receive a share of any of their route subsidy that remains. The reimbursement will be determined by dividing the \$51,301.00 by 12 and multiplying that amount by the number of months the City did not receive Service.
4. The RTA warrants that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Contract or in the employment practices of the RTA on the grounds of handicap and/or disability, age, race, color, religion, sex, national origin, or any other classification protected by Federal, Tennessee State constitutional, or statutory law. The RTA shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.
5. The RTA warrants that no part of the Contract amount shall be paid directly or indirectly to an employee or official of City as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, or consultant to the RTA in connection with any work contemplated or performed relative to this Contract.
6. This Contract shall be governed by and construed in accordance with the laws of the State of Tennessee.
7. As part of the RTA yearly audit, a full audit of this project will be conducted by an outside auditing firm and made available to the City. All financial records will be consistent with internal accounting procedures.

IN WITNESS WHEREOF, as of the date written above, the parties have caused this Contract to be signed by their duly authorized representatives.

Regional Transportation Authority

City of Clarksville

Stephen G. Bland, CEO

Date

Date



Relax & Ride

FY20 v. 1-Base

CLARKSVILLE (94X) Relax & Ride Budget FY2020 Budget with Comparative Prior Year and Forecast Budgets

	FY2019	FY2020	FY2021	FY2022
Number of Daily Trips	8	8	8	8
Days of Service	254	254	254	254
Riders (estimate)	71,701	73,589	73,957	74,697
Operating Hours per Day (including deadhead)	22.00	22.00	22.00	22.00
Cost per hour of Service	\$111.20	\$107.04	\$110.26	\$113.57
Daily Cost of Service (April-June)	\$2,446	\$2,355	\$2,426	\$2,499
<u>Cost of Service</u>				
Cost of Runs [hrs/day X Cost/hr X 254 days]	621,386	598,140	616,077	634,573
Board-Initiated R&R RESERVE	126,220	87,365	83,067	78,824
Total Costs	747,606	685,505	699,144	713,397
<u>Estimated Revenues</u>				
Estimated Cash Fares/Pass Sales	194,462	195,033	196,008	197,968
ADD: RTA \$5307 Operating Funding				
Federal (50%)				
Local Match (50%)				
ADD: CMAQ Funding				
Federal	310,980	262,020	273,045	283,793
TDOT Match on CMAQ		32,753	34,131	35,474
TDOT Operating Subsidy	88,261	41,796	42,057	42,259
Total Estimated Revenues	593,703	531,602	545,241	559,494
Estimated Net Cost	153,903	153,903	153,903	153,903
<u>Regional Subsidies</u>				
City of Clarksville	51,301	* 51,301	51,301	51,301
Montgomery County	51,301	* 51,301	51,301	51,301
Davidson County	51,301	51,301	51,301	51,301
Partner Reserves USED	0	0	0	0
Total Subsidy (100%)	153,903	153,903	153,903	153,903
Balance	0	0	0	0



We appreciate your business!

Thank you for choosing to ride
with the RTA.

Clarksville Express

94X

Clarksville, TN
Pleasant View, TN
Music City Central - Bay 6

EXPRESS



Service operated by



Customer Care and
& ADA Coordinator
615-862-5950

rtare laxandride.com

nashvillemta.org

@MiddleTN_RT

Effective October 2, 2017

Pets

Only service animals are permitted on board.

Customer Care

We are here to assist you with your commute. If you need additional information, please call Customer Care at 615-862-5950.

ADA

The Nashville MTA and Regional Transportation Authority of Middle Tennessee (RTA) make reasonable accommodations in order for individuals with disabilities to fully use transit services. All requests should be made in advance by filling out and submitting a Reasonable Accommodation Request form. For more information on Reasonable Accommodations, visit rtare laxandride.com.

Title VI

Title VI of the Civil Rights Act of 1964 states that "No Person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." For more information on Title VI, visit rtare laxandride.com.

Regional Transportation Authority
430 Myatt Drive, Nashville, TN 37115

designed by CHK America – chkamerica.com

Fares

Regular Fare

I-Ride Express Bus \$4.25
(All travel between Nashville and Pleasant View or Clarksville)

Reduced Fare

I-Ride Express Bus \$2.00
(Youth age 19 and younger, active & retired military, seniors age 65 and older, people with disabilities, and Medicare cardholders. Valid ID required)

Children age 4 and younger No Charge

Multi-Ride Pass

20-Ride Express Bus \$73.50

Please Note: MTA Passes are not valid on this route.

For more information or to purchase fare cards, please call Customer Care at 615-862-5950 or see RTA's website at rtare laxandride.com.



All buses are accessible.



Clarksville Express

You work hard. Your schedule is tight. Money is even tighter. It's time someone did something to make your life a little easier.

Welcome to Route 94X – Clarksville Express – a convenient bus route serving Nashville and Cheatham and Montgomery counties.

Enjoy fast, comfortable service to work, shopping and entertainment.

Have time to read ... organize your day ... or just sit back and take a break.

Emergency Ride Home

Regular RTA rider? Join the Emergency Ride Home Program and have a free ride home in case of an emergency, illness, or unexpected overtime. Call the RTA at 615-862-8833 for details.

Park & Ride

Park & Ride lots are available on South Gateway Plaza Boulevard in Clarksville (Exit 11) and on Substation Road in Pleasant View (Exit 24). The owners of each location have agreed to designate a portion of their parking lot for commuters' use. Remember, these spots are designated for your convenience, and you park at your own risk.

Ridesharing

If the Clarksville Express route does not meet your commute needs, there may be other options. Call the Rideshare program at 615-862-8833 to find out if there is a potential car pool or van pool for your work trip.

Other Connecting Routes

If your trip requires you to board a connecting MTA bus from an RTA express bus, you must pay the appropriate MTA fare for that portion of your trip unless you have been issued a proximity card. Call Customer Care at 615-862-5950 for details.

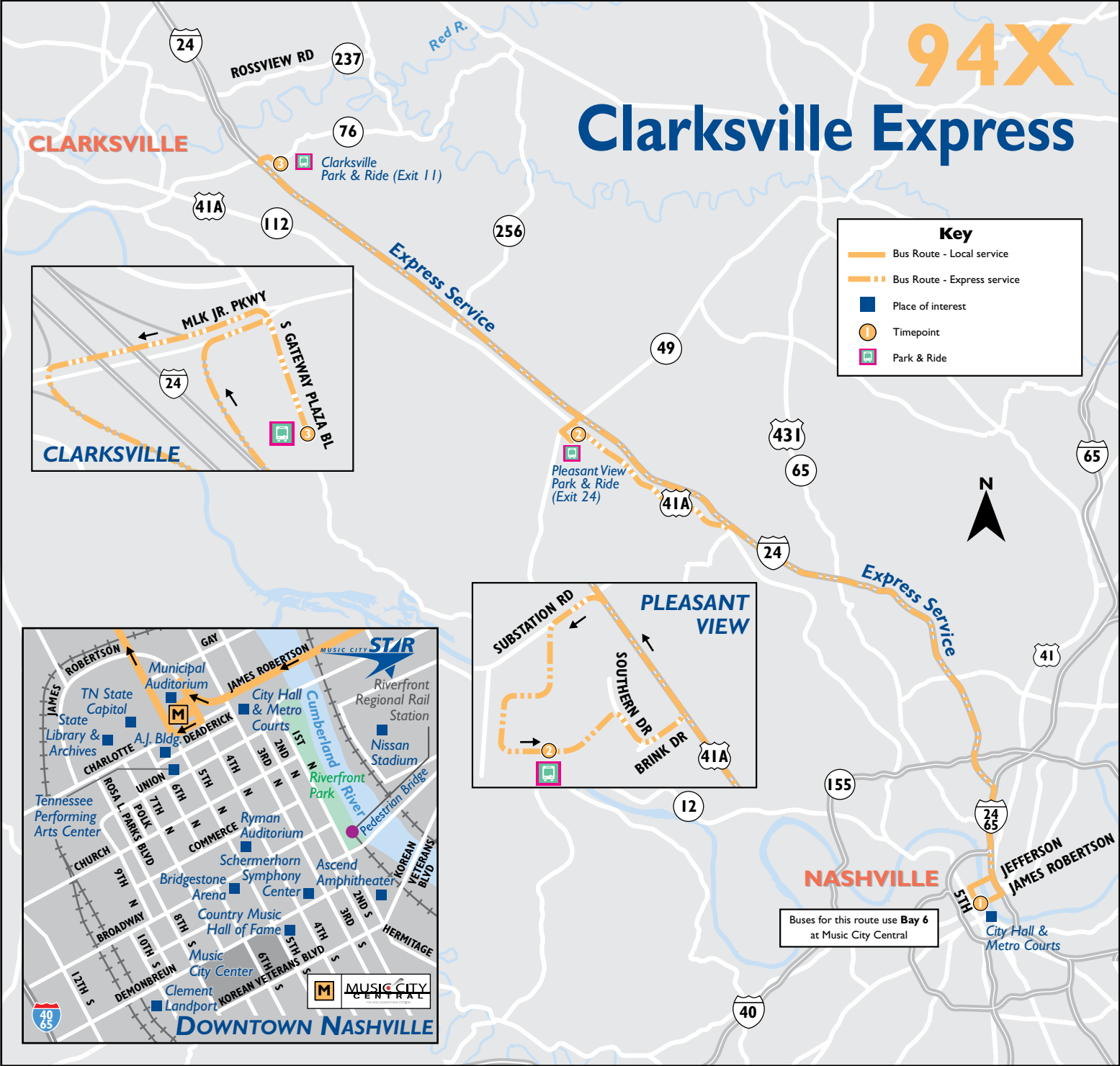
Multi-Ride Tickets

The 20-Ride Express Bus is a fare card designed to offer convenience and savings over single cash fares. It is valid for 20 rides on this route and all other RTA and MTA bus routes. Tickets are available at all MTA ticket locations, and online at nashvillemta.org.

Holiday Service

On the following major holidays, RTA does not operate weekday service:

- New Year's Day • Martin Luther King Jr Day
- Memorial Day • Independence Day • Labor Day
- Thanksgiving • Christmas



WEEKDAYS

to Nashville

Clarksville Park & Ride (Exit 11)	Pleasant View Park & Ride (Exit 24)	Music City Central
3	2	1
5:48		6:35
5:56	6:18	6:53
6:20	6:42	7:20
6:50		7:45
5:20		6:05

WEEKDAYS

from Nashville

Music City Central Bay 6	Pleasant View Park & Ride (Exit 24)	Clarksville Park & Ride (Exit 11)
1	2	3
5:52		6:39
3:45		4:37
4:15	4:53	5:20
4:45	5:25	5:53
5:10		6:06

NO SERVICE SATURDAYS, SUNDAYS OR HOLIDAYS

a.m. trips p.m. trips