

Fiscal Year 2018
Formal Departmental Budget Presentations
(Council Chambers with Power Point)

Wednesday, May 10th (10:30 – 5:00)

10:30 – 11:30	Police/Dispatch
11:30 – 11:45	Crime Stoppers
11:45 – 12:45	Fire Rescue
12:45 – 1:45	Lunch Break
1:45 – 2:15	IT – GIS – Pictometry
2:15 – 2:30	Regional Planning Commission
2:30 – 2:45	Arts & Heritage Council
2:45 – 3:00	Garage
3:00 – 3:30	Transit
3:30 – 4:00	Building Codes
4:00 – 4:15	Municipal Properties
4:15 – 4:30	City Court
4:30 – 4:45	Human Resources
4:45 – 5:00	Internal Service Fund

Thursday, May 11th (10:30 – 5)

10:30 – 10:45	Senior Citizens Center
10:45 – 11:00	Finance & Revenue
11:00 – 11:15	Golf Courses
11:15 – 11:30	Parking Commission
11:30 – 11:45	Debt Service Fund
11:45 – 1:00	Lunch Break
1:00 – 1:15	Mayor's Office

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1:15 – 1:30	Legal
1:30 – 1:45	Legislative
1:45 – 2:15	Customs House Museum
2:15 – 2:30	Break
2:30 – 2:45	Internal Audit
2:45 – 3:00	Community Development
3:00 – 4:00	Clarksville Dept of Electricity
4:00 – 4:15	Human Relations Commission
4:15 – 4:30	E-911

Friday, May 12th (10:30 – 5)

10:30 – 11:30	Parks and Recreation
11:30 – 12:30	Clarksville Gas, Water and Sewer
12:30 – 1:15	Street
1:15 – 1:45	Regional Airport
1:45 – 2:00	Purchasing