

Fiscal Year 2019
Formal Departmental Budget Presentations
(Council Chambers with Power Point)

Monday, May 7th (12-5)

12:00 – 1:00	Police/Dispatch
1:00 – 1:15	Crime Stoppers
1:15 – 1:45	Building Codes
1:45 – 2:00	City Court
2:00 – 2:15	Human Resources
2:15 – 2:30	Internal Service Funds
2:30 – 2:45	Break
2:45 – 3:00	Golf Courses
3:00 – 3:30	Parks and Recreation
3:30 – 3:45	Purchasing
3:45 – 4:00	Municipal Properties
4:00 – 4:15	Mayor's Office

Tuesday, May 8th (12-5)

12:00 – 1:00	Fire Rescue
1:00 – 1:15	IT – GIS – Pictometry
1:15 – 1:45	Regional Planning Commission
1:45 – 2:00	Arts & Heritage Development Council
2:00 – 2:15	Senior Citizens Center
2:15 – 2:30	Legal
2:30 – 2:45	Break
2:45 – 3:00	Legislative

Wednesday, May 9th (10:30 – 5)

10:30 – 11:00	Transit
11:00 – 11:30	Customs House Museum
11:30 – 12:15	CDE Lightband
12:15 – 12:30	Garage
12:30 – 1:30	Lunch Break
1:30 – 2:00	Street
2:00 – 2:15	E-911
2:15 – 2:45	Gas, Water & Sewer
2:45 – 3:15	Regional Airport

Thursday, May 10th (1:30 – 5) – only day for Rod & Debbie

1:30 – 1:45	Internal Audit
1:45 – 2:00	Parking Commission
2:00 – 2:15	Finance & Revenue
2:15 – 2:30	Debt Service Fund
2:30 – 2:45	Human Relations Commission
2:45 – 3:00	Community & Economic Development